



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE AGOSTO AL 31 DE AGOSTO DE 2016

Análisis por: Fuente de Financiamiento

Clave Presupuestaria Descripción

FF-OR

	Apr-Ago	Amp-Ago	Red-Ago	PrM-Ago	Dev-Ago	Eje-Ago	Pag-Ago
1 RECURSOS PROPIOS	46,333,502.94	22,085,966.22	5,363,702.56	63,055,766.60	69,663,299.29	60,202,156.51	58,483,244.43
01 RECURSOS PROPIOS	46,333,502.94	21,252,632.89	5,363,702.56	62,222,433.27	69,663,299.29	60,202,156.51	58,483,244.43
04 3X1 MUNICIPAL	0.00	833,333.33	0.00	833,333.33	0.00	0.00	0.00
3 FINANCIAMIENTO FEDERAL	11,290,309.59	47,744,721.38	7,453,667.86	51,581,363.11	8,721,327.66	8,721,327.66	8,990,255.87
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,298,657.25	5,315,616.09	0.00	7,614,273.34	0.00	0.00	0.00
02 FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	8,083,319.01	10,659,236.82	3,487,953.61	15,254,602.22	8,721,327.66	8,721,327.66	8,990,255.87
13 FORTASEG FEDERAL	908,333.33	2,490,302.15	1,528,214.28	1,870,421.20	0.00	0.00	0.00
36 FONDO DE DESARROLLO REGIONAL	0.00	4,127,976.16	1,187,499.98	2,940,476.18	0.00	0.00	0.00
41 PROGRAMAS REGIONALES	0.00	19,999,999.99	0.00	19,999,999.99	0.00	0.00	0.00
42 FORTAMUN DE EJERCICIOS ANTERIORES	0.00	63,494.93	0.00	63,494.93	0.00	0.00	0.00
43 FONDO DE FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL	0.00	5,088,095.24	1,249,999.99	3,838,095.25	0.00	0.00	0.00
TOTAL:	57,623,812.53	69,830,687.60	12,817,370.42	114,637,129.71	78,384,626.95	68,923,484.17	67,473,500.30