



MUNICIPIO DE MANZANILLO, COL.
 Sistema Integral de Contabilidad Gubernamental
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 DEL 1 DE JULIO AL 31 DE JULIO DE 2016

Análisis por: Fuente de Financiamiento

Clave Presupuestaria Descripción
 FF-OR

	Apr-Jul	Amp-Jul	Red-Jul	PrM-Jul	Dev-Jul	Eje-Jul	Pag-Jul
1 RECURSOS PROPIOS	48,416,751.94	22,349,066.22	5,363,702.56	65,402,115.60	61,938,555.15	55,508,277.53	56,613,519.01
01 RECURSOS PROPIOS	48,416,751.94	21,515,732.89	5,363,702.56	64,568,782.27	61,938,555.15	55,508,277.53	56,613,519.01
04 3X1 MUNICIPAL	0.00	833,333.33	0.00	833,333.33	0.00	0.00	0.00
3 FINANCIAMIENTO FEDERAL	10,315,998.24	27,744,721.39	7,977,478.61	30,083,241.02	7,945,537.86	9,079,031.80	9,082,053.20
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,298,657.25	5,315,616.09	523,810.75	7,090,462.59	927,012.60	927,012.60	927,012.60
02 FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	7,109,007.65	10,659,236.82	3,487,953.61	14,280,290.87	6,918,525.26	6,921,019.20	6,924,040.60
13 FORTASEG FEDERAL	908,333.33	2,490,302.15	1,528,214.28	1,870,421.20	100,000.00	1,231,000.00	1,231,000.00
36 FONDO DE DESARROLLO REGIONAL	0.00	4,127,976.16	1,187,499.98	2,940,476.18	0.00	0.00	0.00
42 FORTAMUN DE EJERCICIOS ANTERIORES	0.00	63,494.93	0.00	63,494.93	0.00	0.00	0.00
43 FONDO DE FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL	0.00	5,088,095.24	1,249,999.99	3,838,095.25	0.00	0.00	0.00
TOTAL:	58,732,750.18	50,093,787.61	13,341,181.17	95,485,356.62	69,884,093.01	64,587,309.33	65,695,572.21

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