



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE MAYO AL 31 DE MAYO DE 2016

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción

FF-OR

	Est-May	Amp-May	Red-May	PrM-May	Dev-May	Rec-May	PrR-May
1 FUENTES LOCALES.	10,000,207.56	0.00	0.00	10,000,207.56	17,380,258.76	17,380,258.76	-7,380,051.20
01 IMPUESTOS	4,597,228.91	0.00	0.00	4,597,228.91	9,390,595.71	9,390,595.71	-4,793,366.80
02 DERECHOS	5,067,575.10	0.00	0.00	5,067,575.10	6,337,517.02	6,337,517.02	-1,269,941.92
03 PRODUCTOS	97,311.80	0.00	0.00	97,311.80	296,587.32	296,587.32	-199,275.52
04 APROVECHAMIENTOS	238,091.75	0.00	0.00	238,091.75	1,355,558.71	1,355,558.71	-1,117,466.96
3 FUENTES FEDERALES	39,353,970.79	5,329,072.06	3,039,532.41	41,643,510.44	58,014,372.27	58,014,372.27	-16,370,861.83
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,752,081.84	0.00	0.00	2,752,081.84	3,189,380.47	3,189,380.47	-437,298.63
02 FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	7,615,352.98	0.00	0.00	7,615,352.98	7,622,235.54	7,622,235.54	-6,882.56
03 HABITAT	0.00	0.00	0.00	0.00	4.35	4.35	-4.35
06 3X1 FEDERAL	0.00	0.00	0.00	0.00	395.87	395.87	-395.87
10 RESCATE DE ESPACIOS PÚBLICOS	0.00	0.00	0.00	0.00	57.18	57.18	-57.18
13 FORTASEG	0.00	0.00	0.00	0.00	4,079.60	4,079.60	-4,079.60
20 FONDOS FEDERALES	28,589,053.06	0.00	0.00	28,589,053.06	32,469,251.54	32,469,251.54	-3,880,198.48
24 FOPEDEP	0.00	0.00	0.00	0.00	4,851.52	4,851.52	-4,851.52
25 FIDEP	0.00	0.00	0.00	0.00	1,136.78	1,136.78	-1,136.78
27 PROGRAMA DE DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	37,872.89	37,872.89	-37,872.89
30 FONDO DE CULTURA FEDERAL	0.00	0.00	0.00	0.00	89.53	89.53	-89.53
31 PARTICIPACION ARTICULO 3-B LEY DE COORDINACION FISCAL	397,482.91	4,210,824.34	2,509,836.12	2,098,471.13	8,568,052.00	8,568,052.00	-6,469,580.87
42 FORTAMUN DE EJERCICIOS ANTERIORES	0.00	1,118,247.72	529,696.29	588,551.43	0.00	0.00	588,551.43
43 FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL	0.00	0.00	0.00	0.00	6,116,965.00	6,116,965.00	-6,116,965.00
5 OTRAS FUENTES	1,593,233.11	0.00	0.00	1,593,233.11	2,839,405.35	2,839,405.35	-1,246,172.24
03 RECURSOS DE OTROS FONDOS Y CONVENIOS	1,593,233.11	0.00	0.00	1,593,233.11	2,839,405.35	2,839,405.35	-1,246,172.24
TOTAL:	50,947,411.46	5,329,072.06	3,039,532.41	53,236,951.11	78,234,036.38	78,234,036.38	-24,997,085.27

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