



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE MAYO AL 31 DE MAYO DE 2016

Análisis por: Fuente de Financiamiento

Clave Presupuestaria Descripción
FF-OR

	Apr-May	Amp-May	Red-May	PrM-May	Dev-May	Eje-May	Pag-May
1 RECURSOS PROPIOS	45,896,358.02	5,811,432.34	1,386,020.48	50,321,769.88	53,045,155.49	49,061,972.87	48,664,722.63
01 RECURSOS PROPIOS	45,896,358.02	5,811,432.34	1,386,020.48	50,321,769.88	53,045,155.49	49,061,972.87	48,664,722.63
3 FINANCIAMIENTO FEDERAL	10,475,989.83	12,821,184.49	5,174,083.00	18,123,091.32	7,390,537.88	7,021,404.86	7,019,807.06
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,298,657.25	0.00	0.00	2,298,657.25	0.00	0.00	0.00
02 FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	7,268,999.25	8,545,366.22	1,374,083.03	14,440,282.44	7,390,537.88	7,021,404.86	7,019,807.06
13 FORTASEG FEDERAL	908,333.33	1,774,823.37	1,362,500.00	1,320,656.70	0.00	0.00	0.00
36 FONDO DE DESARROLLO REGIONAL	0.00	1,187,499.98	1,187,499.98	0.00	0.00	0.00	0.00
42 FORTAMUN DE EJERCICIOS ANTERIORES	0.00	63,494.93	0.00	63,494.93	0.00	0.00	0.00
43 FONDO DE FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL	0.00	1,249,999.99	1,249,999.99	0.00	0.00	0.00	0.00
TOTAL:	56,372,347.85	18,632,616.83	6,560,103.48	68,444,861.20	60,435,693.37	56,083,377.73	55,684,529.69

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