



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE ENERO DE 2016

Análisis por: Clasificación Funcional
 Clave Presupuestaria Descripción
 Fin-Fun

	Apr-Ene	Amp-Ene	Red-Ene	PrM-Ene	DpC-Ene	Dev-Ene	Eje-Ene	Pag-Ene
01 GOBIERNO	40,639,699.47	0.00	0.00	40,639,699.47	- 7,919,348.09	32,720,351.38	27,233,346.52	26,548,868.91
01 LEGISLACION	1,162,512.88	0.00	0.00	1,162,512.88	145,338.89	1,017,173.99	931,990.12	929,026.79
03 COORDINACION DE LA POLITICA DE GOBIERNO	10,093,255.90	0.00	0.00	10,093,255.90	2,414,382.78	7,678,873.12	6,538,483.44	6,385,415.71
04 RELACIONES EXTERIORES	751,621.56	0.00	0.00	751,621.56	691,066.73	60,554.83	47,944.54	45,723.68
05 ASUNTOS FINANCIEROS Y HACENDARIOS	15,945,004.28	0.00	0.00	15,945,004.28	3,064,998.25	12,880,006.03	11,504,843.63	11,313,892.77
07 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	11,579,655.20	0.00	0.00	11,579,655.20	869,211.12	10,710,444.08	7,909,913.55	7,584,157.05
08 OTROS SERVICIOS GENERALES	1,107,649.65	0.00	0.00	1,107,649.65	734,350.32	373,299.33	300,171.24	290,652.91
02 DESARROLLO SOCIAL	27,619,764.79	0.00	0.00	27,619,764.79	10,659,627.99	16,960,136.80	14,188,272.09	13,843,408.00
01 PROTECCION AMBIENTAL	6,533,539.95	0.00	0.00	6,533,539.95	508,127.94	6,025,412.01	4,875,292.69	4,752,639.64
02 VIVIENDA Y SERVICIOS A LA COMUNIDAD	13,276,410.46	0.00	0.00	13,276,410.46	6,808,356.94	6,468,053.52	5,291,438.12	5,136,984.92
04 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	2,059,915.16	0.00	0.00	2,059,915.16	234,580.18	1,825,334.98	1,655,581.75	1,625,088.29
05 EDUCACION	957,921.10	0.00	0.00	957,921.10	763,227.35	194,693.75	159,036.36	155,142.60
06 PROTECCION SOCIAL	4,791,978.12	0.00	0.00	4,791,978.12	2,345,335.58	2,446,642.54	2,206,923.17	2,173,552.55
03 DESARROLLO ECONOMICO	349,332.39	0.00	0.00	349,332.39	288,156.69	61,175.70	49,878.50	47,544.82
01 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	182,665.73	0.00	0.00	182,665.73	121,490.03	61,175.70	49,878.50	47,544.82
02 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	166,666.66	0.00	0.00	166,666.66	166,666.66	0.00	0.00	0.00
04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,161,772.87	0.00	0.00	1,161,772.87	21,629.50	1,140,143.37	1,140,143.37	1,140,143.37
01 TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	1,161,772.87	0.00	0.00	1,161,772.87	21,629.50	1,140,143.37	1,140,143.37	1,140,143.37
TOTAL:	69,770,569.52	0.00	0.00	69,770,569.52	18,888,762.27	50,881,807.25	42,611,640.48	41,579,965.10

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