



**MUNICIPIO DE MANZANILLO, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE ENERO DE 2016**

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción

FF-OR

	Est-Ene	Amp-Ene	Red-Ene	PrM-Ene	Dev-Ene	Rec-Ene
<b>1 FUENTES LOCALES</b>	<b>89,177,360.40</b>	<b>0.00</b>	<b>0.00</b>	<b>89,177,360.40</b>	<b>88,875,547.58</b>	<b>88,875,547.58</b>
01 IMPUESTOS	80,247,181.52	0.00	0.00	80,247,181.52	80,499,651.18	80,499,651.18
02 DERECHOS	7,638,536.58	0.00	0.00	7,638,536.58	7,343,382.01	7,343,382.01
03 PRODUCTOS	345,348.27	0.00	0.00	345,348.27	315,696.84	315,696.84
04 APROVECHAMIENTOS	946,294.03	0.00	0.00	946,294.03	716,817.55	716,817.55
<b>3 FUENTES FEDERALES</b>	<b>37,666,131.42</b>	<b>0.00</b>	<b>0.00</b>	<b>37,666,131.42</b>	<b>32,418,140.50</b>	<b>32,418,140.50</b>
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,745,308.20	0.00	0.00	2,745,308.20	35,074.07	35,074.07
02 FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	7,615,352.98	0.00	0.00	7,615,352.98	7,621,112.01	7,621,112.01
03 HABITAT	0.00	0.00	0.00	0.00	3.01	3.01
06 3X1 FEDERAL	0.00	0.00	0.00	0.00	495.85	495.85
10 RESCATE DE ESPACIOS PÚBLICOS	0.00	0.00	0.00	0.00	49.58	49.58
13 SUBSEMUN	0.00	0.00	0.00	0.00	272.24	272.24
20 FONDOS FEDERALES	26,907,987.33	0.00	0.00	26,907,987.33	24,594,702.89	24,594,702.89
24 FOPEDEP	0.00	0.00	0.00	0.00	5,127.54	5,127.54
25 FIDEP	0.00	0.00	0.00	0.00	1,770.04	1,770.04
27 PROGRAMA DE DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	158,951.95	158,951.95
30 FONDO DE CULTURA FEDERAL	0.00	0.00	0.00	0.00	581.32	581.32
31 PARTICIPACION ARTICULO 3-B LEY DE COORDINACION FISCAL	397,482.91	0.00	0.00	397,482.91	0.00	0.00
<b>5 OTRAS FUENTES</b>	<b>1,860,228.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,860,228.58</b>	<b>3,013,677.50</b>	<b>3,013,677.50</b>
03 RECURSOS DE OTROS FONDOS Y CONVENIOS	1,860,228.58	0.00	0.00	1,860,228.58	3,013,677.50	3,013,677.50
<b>TOTAL:</b>	<b>128,703,720.40</b>	<b>0.00</b>	<b>0.00</b>	<b>128,703,720.40</b>	<b>124,307,365.58</b>	<b>124,307,365.58</b>

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