



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE JUNIO AL 30 DE JUNIO DE 2015

Análisis por: Fuente de Financiamiento

Clave Presupuestaria Descripción	Apr-Jun	Amp-Jun	Red-Jun	PrM-Jun	Comp-Jun	Dev-Jun	Eje-Jun	Pag-Jun
FF-OR								
1 RECURSOS PROPIOS	45,646,625.19	63,284,731.47	2,095,304.86	106,836,051.80	63,749,763.39	63,453,891.42	22,364,536.17	19,709,653.45
01 RECURSOS PROPIOS	45,646,625.19	63,284,731.47	2,095,304.86	106,836,051.80	63,749,763.39	63,453,891.42	22,364,536.17	19,709,653.45
3 FINANCIAMIENTO FEDERAL	9,621,664.83	4,776,546.11	1,819,085.38	12,579,125.56	12,746,285.38	12,746,285.38	12,334,966.08	12,034,675.51
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	1,706,535.42	0.00	0.00	1,706,535.42	383,942.87	383,942.87	383,942.87	383,942.87
02 FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	6,865,129.41	2,938,716.06	643,825.38	9,160,020.09	10,453,643.31	10,453,643.31	10,453,643.31	10,153,352.74
13 SUBSEMUN	1,050,000.00	1,837,760.00	1,175,260.00	1,712,500.00	1,908,699.20	1,908,699.20	1,497,379.90	1,497,379.90
31 FIDEP	0.00	70.05	0.00	70.05	0.00	0.00	0.00	0.00
TOTAL:	55,268,290.02	68,061,277.58	3,914,390.24	119,415,177.36	76,496,048.77	76,200,176.80	34,699,502.25	31,744,328.96