



MUNICIPIO DE MANZANILLO, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE MAYO AL 31 DE MAYO DE 2015

Análisis por: Fuente de Financiamiento

Clave Presupuestaria	Descripción	Apr-May	Amp-May	Red-May	PrM-May	Comp-May	Dev-May	Eje-May	Pag-May	EsP-May
<b>1</b>	<b>RECURSOS PROPIOS</b>	<b>47,853,587.92</b>	<b>321,912.69</b>	<b>1,588,168.31</b>	<b>46,587,332.30</b>	<b>48,550,693.89</b>	<b>48,543,876.78</b>	<b>53,290,205.32</b>	<b>47,810,653.79</b>	<b>5,479,551.53</b>
01	RECURSOS PROPIOS	47,853,587.92	321,912.69	1,588,168.31	46,587,332.30	48,550,693.89	48,543,876.78	53,290,205.32	47,810,653.79	5,479,551.53
<b>3</b>	<b>FINANCIAMIENTO FEDERAL</b>	<b>9,621,664.83</b>	<b>1,093,825.38</b>	<b>1,231,325.38</b>	<b>9,484,164.83</b>	<b>7,283,049.89</b>	<b>7,283,049.89</b>	<b>7,073,049.99</b>	<b>6,777,248.26</b>	<b>295,801.73</b>
01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	1,706,535.42	0.00	0.00	1,706,535.42	383,942.87	383,942.87	383,942.87	383,942.87	0.00
02	FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	6,865,129.41	643,825.38	643,825.38	6,865,129.41	6,549,107.18	6,549,107.18	6,549,107.18	6,253,305.45	295,801.73
13	SUBSEMUN	1,050,000.00	450,000.00	587,500.00	912,500.00	349,999.84	349,999.84	139,999.94	139,999.94	0.00
<b>TOTAL:</b>		<b>57,475,252.75</b>	<b>1,415,738.07</b>	<b>2,819,493.69</b>	<b>56,071,497.13</b>	<b>55,833,743.78</b>	<b>55,826,926.67</b>	<b>60,363,255.31</b>	<b>54,587,902.05</b>	<b>5,775,353.26</b>