



**MUNICIPIO DE MANZANILLO, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE MARZO AL 31 DE MARZO DE 2015**

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est-Mar	Amp-Mar	Red-Mar	PrM-Mar	Dev-Mar	Rec-Mar
FF-OR							
<b>1</b>	<b>FUENTES LOCALES</b>	<b>21,641,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,641,591.00</b>	<b>20,545,891.48</b>	<b>20,545,891.48</b>
01	IMPUESTOS	14,828,446.00	0.00	0.00	14,828,446.00	13,675,431.18	13,675,431.18
02	DERECHOS	5,813,187.00	0.00	0.00	5,813,187.00	6,083,503.62	6,083,503.62
03	PRODUCTOS	672,169.00	0.00	0.00	672,169.00	470,925.03	470,925.03
04	APROVECHAMIENTOS	327,789.00	0.00	0.00	327,789.00	316,031.65	316,031.65
<b>3</b>	<b>FUENTES FEDERALES</b>	<b>37,477,036.00</b>	<b>0.10</b>	<b>0.10</b>	<b>37,477,036.00</b>	<b>38,770,891.97</b>	<b>38,770,891.97</b>
01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,084,494.00	0.00	0.00	2,084,494.00	2,286,466.75	2,286,466.75
02	FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	7,187,908.00	0.00	0.00	7,187,908.00	7,214,510.08	7,214,510.08
03	HABITAT	0.00	0.00	0.00	0.00	5,081.64	5,081.64
06	3X1 FEDERAL	0.00	0.00	0.00	0.00	303.41	303.41
20	FONDOS FEDERALES	28,074,634.00	0.00	0.00	28,074,634.00	25,741,013.17	25,741,013.17
24	FOPEDEP	0.00	0.10	0.10	0.00	3,344,644.52	3,344,644.52
25	FIDEP	0.00	0.00	0.00	0.00	306.83	306.83
27	PROGRAMA DE DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	178,565.57	178,565.57
99	OTROS PROGRAMAS FEDERALES	130,000.00	0.00	0.00	130,000.00	0.00	0.00
<b>5</b>	<b>OTRAS FUENTES</b>	<b>2,094,514.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,094,514.00</b>	<b>2,904,689.61</b>	<b>2,904,689.61</b>
03	RECURSOS DE OTROS FONDOS Y CONVENIOS	2,094,514.00	0.00	0.00	2,094,514.00	2,904,689.61	2,904,689.61
<b>TOTAL:</b>		<b>61,213,141.00</b>	<b>0.10</b>	<b>0.10</b>	<b>61,213,141.00</b>	<b>62,221,473.06</b>	<b>62,221,473.06</b>