



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE NOVIEMBRE AL 30 DE NOVIEMBRE DE 2015

| Análisis por: Tipo de Gasto Clave Presupuestaria Descripción | Apr-Nov | Amp-Nov | Red-Nov | PrM-Nov | Comp-Nov | Dev-Nov | Eje-Nov | Pag-Nov |
|---|----------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|
| TGto | | | | | | | | |
| 01 GASTO CORRIENTE | 52,609,013.95 | 24,366,049.59 | 17,603,157.66 | 59,371,905.88 | 48,697,163.54 | 48,798,181.51 | 44,575,330.60 | 42,529,106.15 |
| 02 GASTO DE CAPITAL | 1,706,535.42 | 93,230,589.79 | 18,391,985.60 | 76,545,139.61 | 7,345,534.73 | 7,345,534.73 | 13,014,024.42 | 13,110,769.57 |
| 03 AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS | 1,172,242.52 | 24,754.47 | 23,375.32 | 1,173,621.67 | 1,199,802.85 | 1,199,802.85 | 1,199,802.85 | 1,199,802.85 |
| TOTAL: | 55,487,791.89 | 117,621,393.85 | 36,018,518.58 | 137,090,667.16 | 57,242,501.12 | 57,343,519.09 | 58,789,157.87 | 56,839,678.57 |