



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE JUNIO AL 30 DE JUNIO DE 2016

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción
 FF-OR

	Est-Jun	Amp-Jun	Red-Jun	PrM-Jun	Dev-Jun	Rec-Jun	PrR-Jun
1 FUENTES LOCALES	10,431,321.97	0.00	0.00	10,431,321.97	20,032,439.48	20,032,439.48	-9,601,117.51
01 IMPUESTOS	4,162,711.86	0.00	0.00	4,162,711.86	8,037,236.94	8,037,236.94	-3,874,525.08
02 DERECHOS	5,839,189.63	0.00	0.00	5,839,189.63	6,978,730.30	6,978,730.30	-1,139,540.67
03 PRODUCTOS	239,602.03	0.00	0.00	239,602.03	484,944.15	484,944.15	-245,342.12
04 APROVECHAMIENTOS	189,818.45	0.00	0.00	189,818.45	4,531,528.09	4,531,528.09	-4,341,709.64
3 FUENTES FEDERALES	38,814,658.54	5,329,072.06	3,039,532.41	41,104,198.19	45,767,297.54	45,767,297.54	-4,663,099.35
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,756,153.87	0.00	0.00	2,756,153.87	3,200,004.28	3,200,004.28	-443,850.41
02 FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	7,615,352.98	0.00	0.00	7,615,352.98	7,622,890.55	7,622,890.55	-7,537.57
03 HABITAT	0.00	0.00	0.00	0.00	2.15	2.15	-2.15
06 3X1 FEDERAL	0.00	0.00	0.00	0.00	429.47	429.47	-429.47
10 RESCATE DE ESPACIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.97	0.97	-0.97
13 FORTASEG	0.00	0.00	0.00	0.00	3,038.66	3,038.66	-3,038.66
20 FONDOS FEDERALES	28,045,668.78	0.00	0.00	28,045,668.78	32,416,794.13	32,416,794.13	-4,371,125.35
24 FOPEDEP	0.00	0.00	0.00	0.00	3,889.44	3,889.44	-3,889.44
25 FIDEP	0.00	0.00	0.00	0.00	864.30	864.30	-864.30
27 PROGRAMA DE DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	-57,291.33	-57,291.33	57,291.33
30 FONDO DE CULTURA FEDERAL	0.00	0.00	0.00	0.00	43.92	43.92	-43.92
31 PARTICIPACION ARTICULO 3-B LEY DE COORDINACION FISCAL	397,482.91	4,210,824.34	2,509,836.12	2,098,471.13	2,576,631.00	2,576,631.00	-478,159.87
42 FORTAMUN DE EJERCICIOS ANTERIORES	0.00	1,118,247.72	529,696.29	588,551.43	0.00	0.00	588,551.43
5 OTRAS FUENTES	813,214.05	0.00	0.00	813,214.05	968,411.81	968,411.81	-155,197.76
03 RECURSOS DE OTROS FONDOS Y CONVENIOS	813,214.05	0.00	0.00	813,214.05	968,411.81	968,411.81	-155,197.76
TOTAL:	50,059,194.56	5,329,072.06	3,039,532.41	52,348,734.21	66,768,148.83	66,768,148.83	-14,419,414.62

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