



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ABRIL AL 30 DE ABRIL DE 2016

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción FF-OR	Est-Abr	Amp-Abr	Red-Abr	PrM-Abr	Dev-Abr	Rec-Abr	PrR-Abr
1 FUENTES LOCALES	27,444,917.95	0.00	0.00	27,444,917.95	21,453,309.52	21,453,309.52	5,991,608.43
01 IMPUESTOS	21,433,201.79	0.00	0.00	21,433,201.79	9,687,723.39	9,687,723.39	11,745,478.40
02 DERECHOS	5,573,092.25	0.00	0.00	5,573,092.25	6,142,612.54	6,142,612.54	-569,520.29
03 PRODUCTOS	124,721.80	0.00	0.00	124,721.80	889,699.17	889,699.17	-764,977.37
04 APROVECHAMIENTOS	313,902.11	0.00	0.00	313,902.11	4,733,274.42	4,733,274.42	-4,419,372.31
3 FUENTES FEDERALES	46,891,069.98	2,819,235.94	529,696.29	49,180,609.63	56,240,398.57	56,240,398.57	-7,059,788.94
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,750,765.89	0.00	0.00	2,750,765.89	3,186,407.76	3,186,407.76	-435,641.87
02 FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	7,615,352.98	0.00	0.00	7,615,352.98	7,619,666.41	7,619,666.41	-4,313.43
03 HABITAT	0.00	0.00	0.00	0.00	2.15	2.15	-2.15
06 3X1 FEDERAL	0.00	0.00	0.00	0.00	390.89	390.89	-390.89
13 SUBSEMUN	0.00	0.00	0.00	0.00	240.93	240.93	-240.93
20 FONDOS FEDERALES	30,677,468.20	0.00	0.00	30,677,468.20	38,291,445.11	38,291,445.11	-7,613,976.91
24 FOPEDEP	0.00	0.00	0.00	0.00	4,937.86	4,937.86	-4,937.86
25 FIDEP	0.00	0.00	0.00	0.00	169.98	169.98	-169.98
27 PROGRAMA DE DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	37,698.71	37,698.71	-37,698.71
30 FONDO DE CULTURA FEDERAL	0.00	0.00	0.00	0.00	145.27	145.27	-145.27
31 PARTICIPACION ARTICULO 3-B LEY DE COORDINACION FISCAL	397,482.91	1,700,988.22	0.00	2,098,471.13	0.00	0.00	2,098,471.13
42 FORTAMUN DE EJERCICIOS ANTERIORES	0.00	1,118,247.72	529,696.29	588,551.43	0.00	0.00	588,551.43
99 OTROS PROGRAMAS FEDERALES	5,450,000.00	0.00	0.00	5,450,000.00	7,099,293.50	7,099,293.50	-1,649,293.50
5 OTRAS FUENTES	2,008,015.76	0.00	0.00	2,008,015.76	1,735,776.00	1,735,776.00	272,239.76
03 RECURSOS DE OTROS FONDOS Y CONVENIOS	2,008,015.76	0.00	0.00	2,008,015.76	1,735,776.00	1,735,776.00	272,239.76
TOTAL:	76,344,003.69	2,819,235.94	529,696.29	78,633,543.34	79,429,484.09	79,429,484.09	-795,940.75

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