



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE ENERO DE 2016

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción
 FF-OR

	Est-Ene	Amp-Ene	Red-Ene	PrM-Ene	Dev-Ene	Rec-Ene
1 FUENTES LOCALES	89,177,360.40	0.00	0.00	89,177,360.40	88,875,547.58	88,875,547.58
01 IMPUESTOS	80,247,181.52	0.00	0.00	80,247,181.52	80,499,651.18	80,499,651.18
02 DERECHOS	7,638,536.58	0.00	0.00	7,638,536.58	7,343,382.01	7,343,382.01
03 PRODUCTOS	345,348.27	0.00	0.00	345,348.27	315,696.84	315,696.84
04 APROVECHAMIENTOS	946,294.03	0.00	0.00	946,294.03	716,817.55	716,817.55
3 FUENTES FEDERALES	37,666,131.42	0.00	0.00	37,666,131.42	32,418,140.50	32,418,140.50
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,745,308.20	0.00	0.00	2,745,308.20	35,074.07	35,074.07
02 FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	7,615,352.98	0.00	0.00	7,615,352.98	7,621,112.01	7,621,112.01
03 HABITAT	0.00	0.00	0.00	0.00	3.01	3.01
06 3X1 FEDERAL	0.00	0.00	0.00	0.00	495.85	495.85
10 RESCATE DE ESPACIOS PÚBLICOS	0.00	0.00	0.00	0.00	49.58	49.58
13 SUBSEMUN	0.00	0.00	0.00	0.00	272.24	272.24
20 FONDOS FEDERALES	26,907,987.33	0.00	0.00	26,907,987.33	24,594,702.89	24,594,702.89
24 FOPEDEP	0.00	0.00	0.00	0.00	5,127.54	5,127.54
25 FIDEP	0.00	0.00	0.00	0.00	1,770.04	1,770.04
27 PROGRAMA DE DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	158,951.95	158,951.95
30 FONDO DE CULTURA FEDERAL	0.00	0.00	0.00	0.00	581.32	581.32
31 PARTICIPACION ARTICULO 3-B LEY DE COORDINACION FISCAL	397,482.91	0.00	0.00	397,482.91	0.00	0.00
5 OTRAS FUENTES	1,860,228.58	0.00	0.00	1,860,228.58	3,013,677.50	3,013,677.50
03 RECURSOS DE OTROS FONDOS Y CONVENIOS	1,860,228.58	0.00	0.00	1,860,228.58	3,013,677.50	3,013,677.50
TOTAL:	128,703,720.40	0.00	0.00	128,703,720.40	124,307,365.58	124,307,365.58

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