



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE NOVIEMBRE AL 30 DE NOVIEMBRE DE 2016

Análisis por: Fuente de Financiamiento

Clave Presupuestaria	Descripción	Apr-Nov	Amp-Nov	Red-Nov	PrM-Nov	Dev-Nov	Eje-Nov	Pag-Nov
FF-OR								
1	RECURSOS PROPIOS	44,419,142.18	38,022,164.84	21,335,108.25	61,106,198.77	57,714,354.46	45,536,888.08	45,371,965.64
01	RECURSOS PROPIOS	44,419,142.18	37,188,831.51	21,335,108.25	60,272,865.44	57,714,354.46	45,536,888.08	45,371,965.64
04	3X1 MUNICIPAL	0.00	833,333.33	0.00	833,333.33	0.00	0.00	0.00
3	FINANCIAMIENTO FEDERAL	10,315,998.24	69,417,714.37	43,610,676.99	36,123,035.62	22,977,461.37	23,274,085.03	23,299,192.15
01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,298,657.25	20,858,609.07	31,032,362.37	-7,875,096.05	10,696,540.04	10,696,540.04	10,721,647.16
02	FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	7,109,007.66	14,019,236.82	5,017,953.62	16,110,290.86	7,397,072.54	7,693,696.20	7,693,696.20
13	FORTASEG FEDERAL	908,333.33	5,260,302.15	5,122,861.03	1,045,774.45	3,945,606.26	3,945,606.26	3,945,606.26
36	FONDO DE DESARROLLO REGIONAL	0.00	4,127,976.16	1,187,499.98	2,940,476.18	0.00	0.00	0.00
41	PROGRAMAS REGIONALES	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
42	FORTAMUN DE EJERCICIOS ANTERIORES	0.00	63,494.93	0.00	63,494.93	0.00	0.00	0.00
43	FONDO DE FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL	0.00	5,088,095.24	1,249,999.99	3,838,095.25	938,242.53	938,242.53	938,242.53
TOTAL:		54,735,140.42	107,439,879.21	64,945,785.24	97,229,234.39	80,691,815.83	68,810,973.11	68,671,157.79