



**MUNICIPIO DE MANZANILLO, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE OCTUBRE AL 31 DE OCTUBRE DE 2016**

Análisis por: Fuente de Financiamiento

Clave Presupuestaria	Descripción	Apr-Oct	Amp-Oct	Red-Oct	PrM-Oct	Dev-Oct	Eje-Oct	Pag-Oct
<b>FF-OR</b>								
<b>1 RECURSOS PROPIOS</b>		<b>44,461,536.21</b>	<b>24,714,965.68</b>	<b>7,993,702.14</b>	<b>61,182,799.75</b>	<b>60,488,190.00</b>	<b>50,898,901.57</b>	<b>50,937,021.72</b>
01	RECURSOS PROPIOS	44,461,536.21	23,881,632.35	7,993,702.14	60,349,466.42	60,488,190.00	50,898,901.57	50,937,021.72
04	3X1 MUNICIPAL	0.00	833,333.33	0.00	833,333.33	0.00	0.00	0.00
<b>3 FINANCIAMIENTO FEDERAL</b>		<b>10,315,998.24</b>	<b>50,774,721.39</b>	<b>13,138,314.62</b>	<b>47,952,405.01</b>	<b>9,938,099.17</b>	<b>9,511,197.55</b>	<b>9,511,197.55</b>
01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,298,657.25	5,315,616.09	0.00	7,614,273.34	509,027.17	509,027.17	509,027.17
02	FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	7,109,007.66	13,689,236.82	8,347,953.62	12,450,290.86	8,804,266.92	8,198,163.18	8,198,163.18
13	FORTASEG FEDERAL	908,333.33	2,490,302.15	2,352,861.03	1,045,774.45	0.00	0.00	0.00
36	FONDO DE DESARROLLO REGIONAL	0.00	4,127,976.16	1,187,499.98	2,940,476.18	0.00	0.00	0.00
41	PROGRAMAS REGIONALES	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
42	FORTAMUN DE EJERCICIOS ANTERIORES	0.00	63,494.93	0.00	63,494.93	0.00	0.00	0.00
43	FONDO DE FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL	0.00	5,088,095.24	1,249,999.99	3,838,095.25	624,805.08	804,007.20	804,007.20
<b>TOTAL:</b>		<b>54,777,534.45</b>	<b>75,489,687.07</b>	<b>21,132,016.76</b>	<b>109,135,204.76</b>	<b>70,426,289.17</b>	<b>60,410,099.12</b>	<b>60,448,219.27</b>