



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE AGOSTO AL 31 DE AGOSTO DE 2015

Análisis por: Tipo de Gasto

| Clave Presupuestaria | Descripción | Apr-Ago | Amp-Ago | Red-Ago | PrM-Ago | Comp-Ago | Dev-Ago | Eje-Ago | Pag-Ago |
|----------------------|--|---------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|
| TGto | | | | | | | | | |
| 01 | GASTO CORRIENTE | 55,622,319.50 | 23,033,689.53 | 14,983,773.72 | 63,672,235.31 | 56,305,407.71 | 56,258,090.50 | 61,551,908.47 | 56,056,789.29 |
| 02 | GASTO DE CAPITAL | 1,322,592.55 | 92,239,430.53 | 18,391,985.60 | 75,170,037.48 | 136,828,933.07 | 136,828,933.07 | 136,828,933.07 | 136,828,933.07 |
| 03 | AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS | 1,536,827.37 | 24,754.47 | 23,375.32 | 1,538,206.52 | 1,587,304.31 | 1,587,304.31 | 1,587,304.31 | 1,587,304.31 |
| TOTAL: | | 58,481,739.42 | 115,297,874.53 | 33,399,134.64 | 140,380,479.31 | 194,721,645.09 | 194,674,327.88 | 199,968,145.85 | 194,473,026.67 |