



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE JULIO AL 31 DE JULIO DE 2015

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est-Jul	Amp-Jul	Red-Jul	PrM-Jul	Dev-Jul	Rec-Jul
FF-OR							
1	FUENTES LOCALES	11,348,685.00	0.00	0.00	11,348,685.00	72,501,725.91	72,501,725.91
01	IMPUESTOS	4,609,542.00	0.00	0.00	4,609,542.00	8,381,690.93	8,381,690.93
02	DERECHOS	5,739,185.00	0.00	0.00	5,739,185.00	5,635,080.51	5,635,080.51
03	PRODUCTOS	672,169.00	0.00	0.00	672,169.00	57,889,197.65	57,889,197.65
04	APROVECHAMIENTOS	327,789.00	0.00	0.00	327,789.00	595,756.82	595,756.82
2	FUENTES ESTATALES	0.00	0.00	0.00	0.00	1,670.59	1,670.59
08	FONDO DE CULTURA ESTATAL	0.00	0.00	0.00	0.00	1,670.59	1,670.59
3	FUENTES FEDERALES	37,477,036.00	0.10	0.10	37,477,036.00	35,495,547.04	35,495,547.04
01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,084,494.00	0.00	0.00	2,084,494.00	2,271,451.33	2,271,451.33
02	FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	7,187,908.00	0.00	0.00	7,187,908.00	7,214,510.08	7,214,510.08
03	HABITAT	0.00	0.00	0.00	0.00	2,026.02	2,026.02
06	3X1 FEDERAL	0.00	0.00	0.00	0.00	1,099.34	1,099.34
13	SUBSEMUN	0.00	0.00	0.00	0.00	2,009.72	2,009.72
20	FONDOS FEDERALES	28,074,634.00	0.00	0.00	28,074,634.00	25,813,490.18	25,813,490.18
24	FOPEDep	0.00	0.10	0.10	0.00	2,059.33	2,059.33
25	FIDEP	0.00	0.00	0.00	0.00	4,380.27	4,380.27
27	PROGRAMA DE DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	160,835.77	160,835.77
31	PARTICIPACION ARTICULO 3-B LEY DE COORDINACION FISCAL	0.00	0.00	0.00	0.00	23,685.00	23,685.00
99	OTROS PROGRAMAS FEDERALES	130,000.00	0.00	0.00	130,000.00	0.00	0.00
5	OTRAS FUENTES	2,094,514.00	0.00	0.00	2,094,514.00	2,362,948.03	2,362,948.03
03	RECURSOS DE OTROS FONDOS Y CONVENIOS	2,094,514.00	0.00	0.00	2,094,514.00	2,362,948.03	2,362,948.03
TOTAL:		50,920,235.00	0.10	0.10	50,920,235.00	110,361,891.57	110,361,891.57