



**MUNICIPIO DE MANZANILLO, COL.**

**Sistema Integral de Contabilidad Gubernamental**

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE JULIO AL 31 DE JULIO DE 2015**

Análisis por: Fuente de Financiamiento

Clave Presupuestaria FF-OR	Descripción	Apr-Jul	Amp-Jul	Red-Jul	PrM-Jul	Comp-Jul	Dev-Jul	Eje-Jul	Pag-Jul
<b>1</b>	<b>RECURSOS PROPIOS</b>	49,776,945.82	321,912.69	12,074,506.09	38,024,352.42	57,726,882.83	57,802,306.55	51,375,063.16	48,074,581.96
01	RECURSOS PROPIOS	49,776,945.82	321,912.69	12,074,506.09	38,024,352.42	57,726,882.83	57,802,306.55	51,375,063.16	48,074,581.96
<b>3</b>	<b>FINANCIAMIENTO FEDERAL</b>	9,621,664.83	3,167,805.28	3,735,365.15	9,054,104.96	8,202,067.81	8,172,139.81	8,793,459.01	8,484,969.97
01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	1,706,535.42	0.00	0.00	1,706,535.42	383,808.67	383,808.67	383,808.67	383,808.67
02	FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	6,865,129.41	643,825.38	940,540.25	6,568,414.54	6,817,980.47	6,817,980.47	6,817,980.47	6,509,491.43
13	SUBSEMUN	1,050,000.00	2,523,979.90	2,794,813.23	779,166.67	1,000,278.67	970,350.67	1,591,669.87	1,591,669.87
31	FIDEP	0.00	0.00	11.67	-11.67	0.00	0.00	0.00	0.00
<b>TOTAL:</b>		<b>59,398,610.65</b>	<b>3,489,717.97</b>	<b>15,809,871.24</b>	<b>47,078,457.38</b>	<b>65,928,950.64</b>	<b>65,974,446.36</b>	<b>60,168,522.17</b>	<b>56,559,551.93</b>