



**MUNICIPIO DE MANZANILLO, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ABRIL AL 30 DE ABRIL DE 2015**

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción	Est Abr-Abr	Amp Abr-Abr	Red Abr-Abr	PrM Abr-Abr	Dev Abr-Abr	Rec Abr-Abr
FF-OR						
<b>1 FUENTES LOCALES</b>	<b>14,596,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,596,264.00</b>	<b>25,132,671.50</b>	<b>25,132,671.50</b>
01 IMPUESTOS	7,823,119.00	0.00	0.00	7,823,119.00	18,548,025.09	18,548,025.09
02 DERECHOS	5,773,187.00	0.00	0.00	5,773,187.00	5,561,726.84	5,561,726.84
03 PRODUCTOS	672,169.00	0.00	0.00	672,169.00	688,132.39	688,132.39
04 APROVECHAMIENTOS	327,789.00	0.00	0.00	327,789.00	334,787.18	334,787.18
<b>2 FUENTES ESTATALES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,061.78</b>	<b>1,061.78</b>
08 FONDO DE CULTURA ESTATAL	0.00	0.00	0.00	0.00	1,061.78	1,061.78
<b>3 FUENTES FEDERALES</b>	<b>41,677,036.00</b>	<b>0.10</b>	<b>0.10</b>	<b>41,677,036.00</b>	<b>63,491,527.93</b>	<b>63,491,527.93</b>
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,084,494.00	0.00	0.00	2,084,494.00	2,297,700.10	2,297,700.10
02 FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	7,187,908.00	0.00	0.00	7,187,908.00	7,214,510.08	7,214,510.08
03 HABITAT	0.00	0.00	0.00	0.00	7,945,202.11	7,945,202.11
06 3X1 FEDERAL	0.00	0.00	0.00	0.00	754.12	754.12
10 RESCATE DE ESPACIOS PÚBLICOS	0.00	0.00	0.00	0.00	70.39	70.39
13 SUBSEMUN	0.00	0.00	0.00	0.00	3,010.99	3,010.99
20 FONDOS FEDERALES	28,074,634.00	0.00	0.00	28,074,634.00	30,295,650.39	30,295,650.39
24 FOPEDEP	0.00	0.10	0.10	0.00	10,046,056.87	10,046,056.87
25 FIDEP	0.00	0.00	0.00	0.00	3,688.06	3,688.06
27 PROGRAMA DE DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	223,889.82	223,889.82
99 OTROS PROGRAMAS FEDERALES	4,330,000.00	0.00	0.00	4,330,000.00	5,460,995.00	5,460,995.00
<b>5 OTRAS FUENTES</b>	<b>594,514.00</b>	<b>0.00</b>	<b>0.00</b>	<b>594,514.00</b>	<b>2,168,858.05</b>	<b>2,168,858.05</b>
03 RECURSOS DE OTROS FONDOS Y CONVENIOS	594,514.00	0.00	0.00	594,514.00	2,168,858.05	2,168,858.05
<b>TOTAL:</b>	<b>56,867,814.00</b>	<b>0.10</b>	<b>0.10</b>	<b>56,867,814.00</b>	<b>90,794,119.26</b>	<b>90,794,119.26</b>