



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ABRIL AL 30 DE ABRIL DE 2015

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Abr-Abr	Amp Abr-Abr	Red Abr-Abr	PrM Abr-Abr	Dev Abr-Abr	Rec Abr-Abr
FF-OR							
1	FUENTES LOCALES	14,596,264.00	0.00	0.00	14,596,264.00	25,132,671.50	25,132,671.50
01	IMPUESTOS	7,823,119.00	0.00	0.00	7,823,119.00	18,548,025.09	18,548,025.09
02	DERECHOS	5,773,187.00	0.00	0.00	5,773,187.00	5,561,726.84	5,561,726.84
03	PRODUCTOS	672,169.00	0.00	0.00	672,169.00	688,132.39	688,132.39
04	APROVECHAMIENTOS	327,789.00	0.00	0.00	327,789.00	334,787.18	334,787.18
2	FUENTES ESTATALES	0.00	0.00	0.00	0.00	1,061.78	1,061.78
08	FONDO DE CULTURA ESTATAL	0.00	0.00	0.00	0.00	1,061.78	1,061.78
3	FUENTES FEDERALES	41,677,036.00	0.10	0.10	41,677,036.00	63,491,527.93	63,491,527.93
01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,084,494.00	0.00	0.00	2,084,494.00	2,297,700.10	2,297,700.10
02	FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	7,187,908.00	0.00	0.00	7,187,908.00	7,214,510.08	7,214,510.08
03	HABITAT	0.00	0.00	0.00	0.00	7,945,202.11	7,945,202.11
06	3X1 FEDERAL	0.00	0.00	0.00	0.00	754.12	754.12
10	RESCATE DE ESPACIOS PÚBLICOS	0.00	0.00	0.00	0.00	70.39	70.39
13	SUBSEMUN	0.00	0.00	0.00	0.00	3,010.99	3,010.99
20	FONDOS FEDERALES	28,074,634.00	0.00	0.00	28,074,634.00	30,295,650.39	30,295,650.39
24	FOPENEP	0.00	0.10	0.10	0.00	10,046,056.87	10,046,056.87
25	FIDEP	0.00	0.00	0.00	0.00	3,688.06	3,688.06
27	PROGRAMA DE DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	223,889.82	223,889.82
99	OTROS PROGRAMAS FEDERALES	4,330,000.00	0.00	0.00	4,330,000.00	5,460,995.00	5,460,995.00
5	OTRAS FUENTES	594,514.00	0.00	0.00	594,514.00	2,168,858.05	2,168,858.05
03	RECURSOS DE OTROS FONDOS Y CONVENIOS	594,514.00	0.00	0.00	594,514.00	2,168,858.05	2,168,858.05
TOTAL:		56,867,814.00	0.10	0.10	56,867,814.00	90,794,119.26	90,794,119.26