



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE MARZO AL 31 DE MARZO DE 2015

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est-Mar	Amp-Mar	Red-Mar	PrM-Mar	Dev-Mar	Rec-Mar
FF-OR							
1	FUENTES LOCALES	21,641,591.00	0.00	0.00	21,641,591.00	20,545,891.48	20,545,891.48
01	IMPUESTOS	14,828,446.00	0.00	0.00	14,828,446.00	13,675,431.18	13,675,431.18
02	DERECHOS	5,813,187.00	0.00	0.00	5,813,187.00	6,083,503.62	6,083,503.62
03	PRODUCTOS	672,169.00	0.00	0.00	672,169.00	470,925.03	470,925.03
04	APROVECHAMIENTOS	327,789.00	0.00	0.00	327,789.00	316,031.65	316,031.65
3	FUENTES FEDERALES	37,477,036.00	0.10	0.10	37,477,036.00	38,770,891.97	38,770,891.97
01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,084,494.00	0.00	0.00	2,084,494.00	2,286,466.75	2,286,466.75
02	FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	7,187,908.00	0.00	0.00	7,187,908.00	7,214,510.08	7,214,510.08
03	HABITAT	0.00	0.00	0.00	0.00	5,081.64	5,081.64
06	3X1 FEDERAL	0.00	0.00	0.00	0.00	303.41	303.41
20	FONDOS FEDERALES	28,074,634.00	0.00	0.00	28,074,634.00	25,741,013.17	25,741,013.17
24	FOPEDEP	0.00	0.10	0.10	0.00	3,344,644.52	3,344,644.52
25	FIDEP	0.00	0.00	0.00	0.00	306.83	306.83
27	PROGRAMA DE DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	178,565.57	178,565.57
99	OTROS PROGRAMAS FEDERALES	130,000.00	0.00	0.00	130,000.00	0.00	0.00
5	OTRAS FUENTES	2,094,514.00	0.00	0.00	2,094,514.00	2,904,689.61	2,904,689.61
03	RECURSOS DE OTROS FONDOS Y CONVENIOS	2,094,514.00	0.00	0.00	2,094,514.00	2,904,689.61	2,904,689.61
TOTAL:		61,213,141.00	0.10	0.10	61,213,141.00	62,221,473.06	62,221,473.06