



**MUNICIPIO DE MANZANILLO, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DE INGRESOS**  
**DE ENERO A ENERO**

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción

FF-OR

Ejercicio: 2015

	Est Ene-Ene	Amp Ene-Ene	Red Ene-Ene	PrM Ene-Ene	Dev Ene-Ene	Rec Ene-Ene	PrR Ene-Ene
<b>1 FUENTES LOCALES</b>	<b>72,622,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,622,403.00</b>	<b>88,480,303.73</b>	<b>88,480,303.73</b>	<b>-15,857,900.73</b>
01 IMPUESTOS	63,954,255.00	0.00	0.00	63,954,255.00	79,059,589.39	79,059,589.39	-15,105,334.39
02 DERECHOS	7,668,190.00	0.00	0.00	7,668,190.00	7,585,291.92	7,585,291.92	82,898.08
03 PRODUCTOS	672,169.00	0.00	0.00	672,169.00	631,199.90	631,199.90	40,969.10
04 APROVECHAMIENTOS	327,789.00	0.00	0.00	327,789.00	1,204,222.52	1,204,222.52	-876,433.52
<b>2 FUENTES ESTATALES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415,428.72</b>	<b>415,428.72</b>	<b>-415,428.72</b>
07 PROGRAMA DE EMPLEO TEMPORAL ESTATAL	0.00	0.00	0.00	0.00	415,428.72	415,428.72	-415,428.72
<b>3 FUENTES FEDERALES</b>	<b>37,477,036.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,477,036.00</b>	<b>37,313,938.81</b>	<b>37,313,938.81</b>	<b>163,097.19</b>
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,084,494.00	0.00	0.00	2,084,494.00	2,273,650.84	2,273,650.84	-189,156.84
02 FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	7,187,908.00	0.00	0.00	7,187,908.00	7,214,510.08	7,214,510.08	-26,602.08
03 HABITAT	0.00	0.00	0.00	0.00	12,093.58	12,093.58	-12,093.58
06 3X1 FEDERAL	0.00	0.00	0.00	0.00	1,484.59	1,484.59	-1,484.59
10 RESCATE DE ESPACIOS PÚBLICOS	0.00	0.00	0.00	0.00	46.13	46.13	-46.13
20 FONDOS FEDERALES	28,074,634.00	0.00	0.00	28,074,634.00	27,613,349.83	27,613,349.83	461,284.17
24 FOPEDEP	0.00	0.00	0.00	0.00	1,236.73	1,236.73	-1,236.73
25 FIDEP	0.00	0.00	0.00	0.00	1,811.52	1,811.52	-1,811.52
27 PROGRAMA DE DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	195,755.51	195,755.51	-195,755.51
99 OTROS PROGRAMAS FEDERALES	130,000.00	0.00	0.00	130,000.00	0.00	0.00	130,000.00
<b>5 OTRAS FUENTES</b>	<b>2,094,514.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,094,514.00</b>	<b>2,002,352.88</b>	<b>2,002,352.88</b>	<b>92,161.12</b>
03 RECURSOS DE OTROS FONDOS Y CONVENIOS	2,094,514.00	0.00	0.00	2,094,514.00	2,002,352.88	2,002,352.88	92,161.12
<b>TOTAL:</b>	<b>112,193,953.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,193,953.00</b>	<b>128,212,024.14</b>	<b>128,212,024.14</b>	<b>-16,018,071.14</b>