



MUNICIPIO DE MANZANILLO, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE NOVIEMBRE AL 30 DE NOVIEMBRE DE 2015

Análisis por: Fuente de Financiamiento  
Clave Presupuestaria Descripción  
FF-OR

	Apr-Nov	Amp-Nov	Red-Nov	PrM-Nov	Comp-Nov	Dev-Nov	Eje-Nov	Pag-Nov
1 RECURSOS PROPIOS	45,866,127.06	23,480,125.40	16,396,899.12	52,949,353.34	43,306,020.30	43,361,946.75	39,131,640.60	37,380,784.23
01 RECURSOS PROPIOS	45,866,127.06	22,782,501.03	16,381,899.12	52,266,728.97	43,306,020.30	43,361,946.75	39,131,640.60	37,380,784.23
06 SUBSEMUN MUNICIPAL	0.00	697,624.37	15,000.00	682,624.37	0.00	0.00	0.00	0.00
3 FINANCIAMIENTO FEDERAL	9,621,664.83	94,141,268.45	19,621,619.46	84,141,313.82	13,936,480.82	13,981,572.34	19,657,517.27	19,458,894.34
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	1,706,535.42	4,217,805.38	3,798,819.40	2,125,521.40	0.00	0.00	0.00	0.00
02 FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	6,865,129.41	705,891.45	1,016,106.60	6,554,914.26	6,590,946.09	6,590,946.09	6,598,401.33	6,303,033.25
13 SUBSEMUN	1,050,000.00	1,282,179.76	1,447,515.59	884,664.17	541,986.80	587,078.32	261,886.24	261,886.24
17 APAZU	0.00	2,179,830.18	0.00	2,179,830.18	0.00	0.00	0.00	0.00
21 PROSSAPYS	0.00	11,892,646.20	0.00	11,892,646.20	0.00	0.00	0.00	0.00
25 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2012	0.00	182,166.11	0.00	182,166.11	0.00	0.00	0.00	0.00
28 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2013	0.00	1,285,566.40	0.00	1,285,566.40	98,442.43	98,442.43	98,442.43	195,187.58
30 FOPEDEP	0.00	8,040,000.00	4,020,000.00	4,020,000.00	0.00	0.00	0.00	0.00
31 FIDEP	0.00	1,838,332.40	919,177.87	919,154.53	0.00	0.00	0.00	0.00
36 FONDO DE DESARROLLO REGIONAL	0.00	15,999,999.96	8,000,000.00	7,999,999.96	0.00	0.00	0.00	0.00
37 FONDO DE CULTURA FEDERAL	0.00	840,000.00	420,000.00	420,000.00	0.00	0.00	0.00	0.00
38 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2014	0.00	2,147,099.18	0.00	2,147,099.18	0.00	0.00	0.00	0.00
41 PROGRAMAS REGIONALES 2014-2015	0.00	43,529,751.43	0.00	43,529,751.43	6,705,105.50	6,705,105.50	12,698,787.27	12,698,787.27
<b>TOTAL:</b>	<b>55,487,791.89</b>	<b>117,621,393.85</b>	<b>36,018,518.58</b>	<b>137,090,667.16</b>	<b>57,242,501.12</b>	<b>57,343,519.09</b>	<b>58,789,157.87</b>	<b>56,839,678.57</b>