



MUNICIPIO DE MANZANILLO, COL.
 Sistema Integral de Contabilidad Gubernamental
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 DEL 1 DE NOVIEMBRE AL 30 DE NOVIEMBRE DE 2015

Análisis por: Estructura Administrativa

Clave Presupuestaria Descripción

RS-UP-UR

	Apr-Nov	Amp-Nov	Red-Nov	PrM-Nov	Comp-Nov	Dev-Nov	Eje-Nov	Pag-Nov
01 RAMO ADMINISTRATIVO	53,266,132.70	114,125,439.38	34,804,312.27	132,587,259.81	54,662,698.27	54,763,716.24	55,662,755.02	53,713,275.72
01 CABILDO	1,599,381.96	3,320.89	77,056.28	1,525,646.57	1,062,545.67	1,062,545.67	973,037.32	970,071.05
01 CABILDO FRACCION PRI	493,563.48	775.20	25,379.59	468,959.09	234,384.51	234,384.51	216,965.76	218,125.39
02 CABILDO FRACCION PAN	879,279.72	2,141.82	40,028.76	841,392.78	569,642.32	569,642.32	523,378.17	523,534.69
03 CABILDO FRACCION PRD	121,050.09	0.00	5,103.87	115,946.22	0.00	0.00	906.33	2,562.95
04 PERSONAL SINDICALIZADO (ADSCRIPCION CABILDO)	105,488.67	403.87	6,544.06	99,348.48	103,404.13	103,404.13	90,701.82	88,076.02
05 CABILDO FRACCIÓN PVEM	0.00	0.00	0.00	0.00	77,557.32	77,557.32	70,542.60	68,885.98
06 CABILDO FRACCIÓN NUEVA ALIANZA	0.00	0.00	0.00	0.00	77,557.39	77,557.39	70,542.64	68,886.02
02 PRESIDENCIA MUNICIPAL	1,989,898.16	1,350,535.77	681,941.88	2,658,492.05	1,004,727.04	1,019,370.84	949,300.57	1,384,962.18
01 DESPACHO DEL C. PRESIDENTE MUNICIPAL	577,015.95	130,000.00	54,618.23	652,397.72	177,391.43	183,915.23	186,853.81	148,910.98
02 SECRETARIA PARTICULAR	158,016.93	227.84	4,659.89	153,534.88	130,144.96	130,144.96	113,440.67	113,144.06
03 DIR DE COMUNICACION SOCIAL	837,175.19	1,216,115.28	534,236.67	1,519,053.80	421,037.12	429,157.12	409,300.89	879,277.01
04 DIRECCION DE SISTEMAS	114,858.96	180.85	57,390.11	57,649.70	149,773.81	149,773.81	128,531.91	127,226.45
05 DIRECCION DE CALIDAD Y MEJORAS CONTINUAS	31,751.22	0.00	1,570.76	30,180.46	0.00	0.00	0.00	0.00
06 DIRECCION DE RELACIONES PUBLICAS	69,604.73	0.00	8,346.31	61,258.42	59,950.89	59,950.89	51,569.86	52,013.60
07 SECRETARIA TECNICA	201,475.18	4,011.80	21,119.91	184,367.07	66,428.83	66,428.83	59,603.43	64,390.08
03 DIRECCION DE ATENCION Y PARTICIPACION CIUDADANA	508,878.96	2,501.14	121,200.17	390,179.93	515,046.28	515,046.28	476,317.42	475,188.38
01 DIRECCION DE PARTICIPACION CIUDADANA	367,618.66	1,508.45	85,179.50	283,947.61	347,701.81	347,701.81	331,203.15	331,341.76
02 DIRECCION DE ATENCIÓN AL CIUDADANO	141,260.30	992.69	36,020.67	106,232.32	167,344.47	167,344.47	145,114.27	143,846.62
04 SECRETARIA DEL H. AYUNTAMIENTO	4,081,633.53	166,539.67	496,304.08	3,751,869.12	4,151,862.31	4,151,862.31	3,529,020.97	3,470,832.89
01 DESPACHO DEL SRIO. DEL H. AYUNTAMIENTO	186,717.14	1,160.92	13,701.47	174,176.59	179,353.14	179,353.14	156,146.31	155,425.11
02 DIRECCION DE INSPECCION Y VERIFICACION	519,744.44	366.62	113,882.75	406,228.31	555,045.27	555,045.27	469,110.17	471,856.35
03 OFICIALIA DEL REGISTRO CIVIL	107,171.03	1,952.18	35,836.23	73,286.98	141,034.93	141,034.93	120,556.10	117,549.84
04 DIRECCION DE SALUD PUBLICA MUNICIPAL	114,213.58	710.08	2,092.90	112,830.76	96,378.18	96,378.18	83,474.34	81,627.80
05 DIRECCION DEL ARCHIVO HISTORICO	133,641.03	249.44	6,659.03	127,231.44	87,351.18	87,351.18	75,968.27	73,718.66
06 JUNTA MUNICIPAL DE RECLUTAMIENTO	66,919.45	65.36	484.77	66,500.04	79,169.68	79,169.68	69,399.40	67,741.92
07 JEFATURA DE JUZGADOS CALIFICADORES	163,552.47	186.30	86,980.96	76,757.81	262,559.22	262,559.22	224,673.82	223,000.03
08 OFICIALIA DE PARTES	138,032.69	731.88	5,572.95	133,191.62	122,929.89	122,929.89	105,914.01	103,582.51
09 COORDINACION DE AUTORIDADES AUXILIARES	45,000.48	0.00	1,537.73	43,462.75	24,478.05	24,478.05	21,680.22	22,315.92



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Clave Presupuestaria Descripción	Apr-Nov	Amp-Nov	Red-Nov	PrM-Nov	Comp-Nov	Dev-Nov	Eje-Nov	Pag-Nov
RS-UP-UR								
10 DELEGACION MUNICIPAL DE EL COLOMO	174,313.15	501.11	1,478.56	173,335.70	131,364.14	131,364.14	114,526.64	111,993.00
11 DELEGACION MUNICIPAL DE LAS BRISAS	42,484.19	103.44	379.30	42,208.33	43,408.79	43,408.79	36,718.67	36,015.45
12 DELEGACION MUNICIPAL DE SALAGUA	384,253.34	971.07	30,505.65	354,718.76	333,178.56	333,178.56	293,224.39	285,589.79
13 DELEGACION MUNICIPAL DE TAPEIXTLES	14,759.63	0.00	1,992.07	12,767.56	15,657.35	15,657.35	12,535.08	12,535.08
14 DELEGACION MUNICIPAL DE CAMPOS	19,234.68	0.00	1,709.91	17,524.77	15,657.35	15,657.35	12,535.08	12,535.08
15 DELEGACION MUNICIPAL DE JALIPA	70,949.39	567.54	659.92	70,857.01	69,416.47	69,416.47	60,758.41	60,148.27
16 DELEGACION MUNICIPAL DE EL VALLE DE LAS GARZAS	232,105.46	364.30	14,484.08	217,985.68	140,106.30	140,106.30	119,894.37	117,813.95
17 DELEGACION MUNICIPAL DE SANTIAGO	944,810.58	4,757.20	21,663.03	927,904.75	839,002.19	839,002.19	734,152.33	715,288.93
18 JUNTA MUNICIPAL DE CAMOTLAN DE MIRAFLORES	137,998.58	984.13	3,197.60	135,785.11	137,256.24	137,256.24	116,152.48	112,937.84
19 JUNTA MUNICIPAL DE VENUSTIANO CARRANZA	88,296.42	551.37	910.70	87,937.09	79,046.85	79,046.85	65,225.62	63,912.24
20 JUNTA MUNICIPAL DE EL CHAVARIN	68,261.97	199.29	8,350.34	60,110.92	70,851.42	70,851.42	59,579.20	58,265.82
21 COMISARIAS MUNICIPALES	189,069.62	0.00	18,108.50	170,961.12	229,097.24	229,097.24	168,487.62	168,487.62
22 DIRECCION DE ASUNTOS JURIDICOS	196,169.24	289.74	13,615.96	182,843.02	212,765.62	212,765.62	181,743.04	179,565.94
23 ASUNTOS INTERNOS	19,708.93	0.00	2,701.79	17,007.14	22,575.43	22,575.43	19,128.81	18,954.81
24 DEPARTAMENTO DE DIVERSIDAD SEXUAL	24,226.04	0.00	9,174.16	15,051.88	31,130.06	31,130.06	26,035.14	26,035.14
25 DIR. EVAL. Y SEG. ASUNTOS DE CAB. Y ACT. DE REG. MPAL.	0.00	387.60	9,604.21	-9,216.61	18,349.37	18,349.37	15,474.81	15,087.81
26 DIRECCION DE PROTECCION CIVIL Y DE BOMBEROS	0.00	151,440.10	91,019.51	60,420.59	214,699.39	214,699.39	165,926.64	158,847.98
05 TESORERIA MUNICIPAL	3,587,418.92	1,677,142.09	2,125,706.25	3,138,854.76	1,881,715.94	1,881,428.34	1,715,323.39	1,701,342.76
01 DESPACHO DEL C. TESORERO MUNICIPAL	2,089,475.76	1,666,434.67	1,861,097.73	1,894,812.70	466,750.68	466,463.08	479,533.37	480,541.74
02 DIRECCION DE EGRESOS	160,290.11	1,218.96	78,724.72	82,784.35	218,643.62	218,643.62	187,985.47	185,771.58
04 DIRECCION DE INGRESOS	735,482.53	4,371.70	107,429.03	632,425.20	691,662.70	691,662.70	605,404.37	596,430.46
05 DIRECCION DE CATASTRO	333,743.12	3,709.62	48,376.37	289,076.37	318,996.33	318,996.33	281,637.13	278,676.71
06 DIRECCION DE PADRON Y UCENCIAS	158,611.22	1,407.14	12,312.00	147,706.36	147,347.86	147,347.86	128,276.07	126,134.05
07 DIRECCION DE ZONA FEDERAL	109,816.18	0.00	17,766.40	92,049.78	38,314.75	38,314.75	32,486.98	33,788.22
06 OFICIALIA MAYOR	8,356,224.96	7,324,060.69	5,794,920.37	9,885,365.28	9,880,872.58	9,897,243.14	10,362,360.56	8,403,877.18
01 DESPACHO DEL C. OFICIAL MAYOR	2,939,396.70	7,065,548.93	4,898,990.23	5,105,955.40	4,008,231.81	4,024,602.37	5,260,056.84	3,423,158.81
02 DIR. DE SERVIC. GRALES., PATRIMONIO Y FUNDO LEGAL	2,191,750.30	33,371.04	285,365.29	1,939,756.05	2,318,051.12	2,318,051.12	2,031,165.35	1,981,683.02
03 DIRECCION DE RECURSOS HUMANOS	2,883,786.25	222,976.28	595,724.71	2,511,037.82	3,243,513.08	3,243,513.08	2,802,668.33	2,734,473.09
04 DIRECCION DE ADQUISICIONES	341,291.71	2,164.44	14,840.14	328,616.01	311,076.57	311,076.57	268,470.04	264,562.26
07 CONTRALORIA MUNICIPAL	280,240.37	1,379.36	67,760.88	213,858.85	225,111.50	225,111.50	192,603.28	194,054.26



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01 DESPACHO DEL C. CONTRALOR MUNICIPAL	143,966.31	1,060.40	12,038.45	132,988.26	117,165.65	117,165.65	99,801.00	97,999.52
02 DIRECCION DE AUDITORIA, OPERACION Y GESTION	58,970.58	318.96	52,236.30	7,053.24	51,744.23	51,744.23	45,380.41	47,499.91
03 DIRECCION DE AUDITORIA A OBRA PUBLICA Y SERVICIOS PUBLICOS	55,595.43	0.00	0.00	55,595.43	20,219.66	20,219.66	17,998.36	19,131.32
04 DIRECCION DE DESARROLLO ADMINISTRATIVO, SEGUIMIENTO Y RESPONSABILIDADES	21,708.05	0.00	3,486.13	18,221.92	35,981.96	35,981.96	29,423.51	29,423.51
08 DIRECCION GENERAL DE OBRAS PUBLICAS MUNICIPALES	3,978,634.83	92,830,350.62	17,740,034.39	79,068,951.06	8,602,808.53	8,602,317.54	14,380,394.18	14,445,558.27
01 DESP DEL C. DIR DE OBRAS PUBLICAS MUNICIPALES	669,475.99	583,580.17	331,064.08	921,992.08	347,714.92	347,223.93	312,767.11	304,498.64
02 DIRECCION DE CONSERVACION Y MANTENIMIENTO	1,092,432.49	5,916.57	44,920.29	1,053,428.77	948,826.04	948,826.04	835,356.03	812,858.36
03 DIRECCION DE PROYECTOS, COSTOS Y CONTRATOS	73,089.79	327.74	58,881.25	14,536.28	60,153.53	60,153.53	53,557.72	56,096.40
04 DIRECCION DE CONSTRUCCION	2,114,185.70	92,240,526.14	17,291,778.30	77,062,933.54	7,191,272.23	7,191,272.23	13,133,373.62	13,227,202.41
05 DIRECCION ADMINISTRATIVA DE OBRAS PÚBLICAS	29,450.86	0.00	13,390.47	16,060.39	54,841.81	54,841.81	45,339.70	44,902.46
09 DIRECCION GENERAL DE DESARROLLO URBANO Y ECOLOGIA	398,532.67	2,142.89	116,363.84	284,311.72	507,911.28	507,911.28	439,682.38	436,941.46
01 DESPACHO DEL C. DIRECTOR DE DESAR. URBANO Y ECOLOGIA	177,394.35	767.78	17,187.53	160,974.60	198,682.56	198,682.56	177,487.55	175,452.57
02 DIRECCION DE DESARROLLO URBANO	69,996.70	387.60	17,347.92	53,036.38	112,050.38	112,050.38	92,561.18	91,450.82
03 DIRECCION DE MEDIO AMBIENTE	68,566.59	987.51	70,498.10	-944.00	136,092.61	136,092.61	116,176.24	115,499.72
04 DIRECCION DE SEGUIMIENTO URBANO	64,271.84	0.00	11,330.29	52,941.55	24,386.97	24,386.97	23,414.12	25,222.22
05 PROGRAMAS DE URBANIZACION	18,303.19	0.00	0.00	18,303.19	36,698.76	36,698.76	30,043.29	29,316.13
10 DIRECCION GENERAL DE SERVICIOS PUBLICOS MUNICIPALES	13,901,669.09	4,414,804.53	2,468,844.72	15,847,628.90	13,031,052.44	13,056,743.12	11,670,957.32	11,612,856.18
01 DESP DEL C. DIR DE SERVICIOS PUBLICOS MUNICIPALES	649,720.87	4,043.95	36,378.17	617,386.65	500,384.42	500,384.42	434,450.63	428,352.83
02 DIRECCION DE LIMPIA Y ASEO PUBLICO	6,845,411.64	53,964.73	125,579.13	6,773,797.24	5,694,038.53	5,694,038.53	4,961,607.37	4,841,459.51
03 DIRECCION DE PARQUES Y JARDINES	3,086,442.65	108,972.61	82,920.10	3,112,495.16	2,721,789.84	2,721,789.84	2,366,827.09	2,313,931.41
04 DIRECCION DE ALUMBRADO PUBLICO	1,088,085.07	5,444.07	23,460.87	1,070,068.27	949,368.72	949,368.72	821,051.15	798,777.55
05 DIRECCION ADMINISTRATIVA DE SERVICIOS PÚBLICOS MUNICIPALES	1,935,539.57	4,240,000.00	2,187,157.34	3,988,382.23	2,893,710.71	2,919,401.39	2,849,105.73	2,999,300.05
06 COORDINACION DE PANTEONES	296,469.29	2,379.17	13,349.11	285,499.35	271,760.22	271,760.22	237,915.35	231,034.83
11 DIRECCION GENERAL DE DESARROLLO SOCIAL	1,309,507.85	3,804,283.76	1,554,823.96	3,558,967.65	812,737.83	812,737.83	698,632.99	692,943.52
01 DESPACHO DEL C. DIRECTOR DE DESARROLLO SOCIAL	965,086.27	3,777,693.46	1,401,207.49	3,341,572.24	276,198.98	276,198.98	255,067.43	251,069.03

Apr: Aprobado, Amp: Ampliaciones, Red: Reducciones, PrM: Presupuesto Modificado, Comp: Comprometido, Dev: Devengado, Eje: Ejercido, Pag: Pagado



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02 DIRECCION DE ADMINISTRACION DE DESARROLLO SOCIAL	21,222.27	25,032.64	618.23	45,636.68	60,635.30	60,635.30	47,942.37	47,075.31
04 DIRECCION DE PROGRAMAS SOCIALES LOCALES Y FEDERALES	210,390.89	989.21	53,362.40	158,017.70	359,618.73	359,618.73	303,414.89	299,261.68
05 DIRECCIÓN DE DESARROLLO RURAL Y PESCA	86,548.73	568.45	74,603.20	12,513.98	0.00	0.00	4,531.65	7,535.51
06 DIRECCION ADMINISTRATIVA DESARROLLO SOCIAL	26,259.69	0.00	25,032.64	1,227.05	0.00	0.00	906.33	1,831.67
07 DIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	116,284.82	116,284.82	86,770.32	86,170.32
12 DIRECCION GENERAL DE FOMENTO ECONOMICO Y TURISMO	85,720.90	1,088.72	26,999.29	59,810.33	141,984.24	141,984.24	117,211.85	115,071.55
01 DESPACHO DEL C. DIRECTOR DE FOMENTO ECONOMICO Y TURISMO	30,010.35	105.49	14,285.06	15,830.78	45,889.28	45,889.28	39,479.42	38,388.78
02 DIRECCION DE FOMENTO ECONOMICO	29,450.86	983.23	0.00	30,434.09	70,332.03	70,332.03	57,826.77	56,226.77
03 DIRECCION DE TURISMO	26,259.69	0.00	12,714.23	13,545.46	25,762.93	25,762.93	19,905.66	20,456.00
13 DIRECCION GENERAL DE SEGURIDAD PUBLICA, VIALIDAD Y PROTECCION CIVIL	11,040,360.58	2,516,584.77	3,373,749.73	10,183,195.62	10,652,789.21	10,697,880.73	8,240,230.51	7,950,015.40
01 DESPACHO DE DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	223,664.52	985.54	5,240.54	219,409.52	286,335.23	286,335.23	242,309.12	236,170.82
02 DIRECCION DE ADMINISTRACION DE SEGURIDAD PÚBLICA	48,880.90	0.00	0.00	48,880.90	65,464.52	65,464.52	54,275.28	53,549.79
03 DIRECCION DE POLICIA PREVENTIVA	9,154,695.79	2,301,576.71	2,786,080.33	8,670,192.17	8,841,820.81	8,886,912.33	6,761,714.93	6,507,311.47
04 DIRECCION DE TRANSITO	1,211,675.90	122,394.25	361,456.25	972,613.90	1,338,842.56	1,338,842.56	1,060,582.09	1,023,342.53
05 DIRECCION DE PROTECCION CIVIL	194,542.17	91,407.11	220,408.43	65,540.85	0.00	0.00	17,220.28	24,480.26
06 DIRECCION DE OPERACION Y LOGISTICA	206,901.30	221.16	564.18	206,558.28	120,326.09	120,326.09	104,128.81	105,160.53
14 DIRECCION GENERAL DE DESARROLLO RURAL Y PESCA	0.00	14,156.87	0.00	14,156.87	135,536.78	135,536.78	117,792.16	112,034.25
01 DESP. DEL C. DIR. GRAL DESARROLLO RURAL Y PESCA	0.00	14,156.87	0.00	14,156.87	135,536.78	135,536.78	117,792.16	112,034.25
17 SUELDOS INSTITUTOS	2,148,029.92	16,547.61	158,606.43	2,005,971.10	2,055,996.64	2,055,996.64	1,799,890.12	1,747,526.39
01 INSTITUTO MUNICIPAL DEL DEPORTE	527,045.53	6,805.18	98,237.79	435,612.92	547,479.81	547,479.81	486,595.07	473,483.27
02 INSTITUTO DE LA CULTURA	459,902.84	835.67	22,726.71	438,011.80	411,901.00	411,901.00	357,947.28	347,600.58
03 INSTITUTO PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	1,161,081.55	8,906.76	37,641.93	1,132,346.38	1,096,615.83	1,096,615.83	955,347.77	926,442.54
04 DEUDA PUBLICA	1,172,242.52	24,754.47	23,375.32	1,173,621.67	1,199,802.85	1,199,802.85	1,199,802.85	1,199,802.85
01 DEUDA PUBLICA	1,172,242.52	24,754.47	23,375.32	1,173,621.67	1,199,802.85	1,199,802.85	1,199,802.85	1,199,802.85
01 DEUDA PUBLICA	1,172,242.52	24,754.47	23,375.32	1,173,621.67	1,199,802.85	1,199,802.85	1,199,802.85	1,199,802.85
05 TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	1,049,416.67	3,471,200.00	1,190,830.99	3,329,785.68	1,380,000.00	1,380,000.00	1,926,600.00	1,926,600.00
02 SUBSIDIOS	1,049,416.67	3,471,200.00	1,190,830.99	3,329,785.68	1,380,000.00	1,380,000.00	1,926,600.00	1,926,600.00
01 SUBSIDIO DESARROLLO INTEGRAL DE	330,000.00	1,200,000.00	469,355.88	1,060,644.12	480,000.00	480,000.00	730,000.00	730,000.00

Apr: Aprobado, Amp: Ampliaciones, Red: Reducciones, PrM: Presupuesto Modificado, Comp: Comprometido, Dev: Devengado, Eje: Ejercido, Pag: Pagado

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Pág.: 4

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MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE NOVIEMBRE AL 30 DE NOVIEMBRE DE 2015

Análisis por: Estructura Administrativa
Clave Presupuestaria Descripción
RS-UP-UR

	Apr-Nov	Amp-Nov	Red-Nov	PrM-Nov	Comp-Nov	Dev-Nov	Eje-Nov	Pag-Nov
LA FAMILIA								
02 INSTITUTO MUNICIPAL DE PLANEACION	95,000.00	340,000.00	118,077.38	316,922.62	0.00	0.00	0.00	0.00
03 INSTITUTO MUNICIPAL DE LA MUJER	25,000.00	100,000.00	32,069.42	92,930.58	50,000.00	50,000.00	75,000.00	75,000.00
04 INSTITUTO MUNICIPAL DE LA CULTURA Y EDUCACION	200,000.00	680,000.00	228,714.28	651,285.72	400,000.00	400,000.00	600,000.00	600,000.00
05 INSTITUTO MUNICIPAL DEL DEPORTE	250,000.00	600,000.00	107,840.28	742,159.72	300,000.00	300,000.00	300,000.00	300,000.00
06 INSTITUTO MUNICIPAL DE LA JUVENTUD	25,000.00	100,000.00	16,666.67	108,333.33	50,000.00	50,000.00	71,600.00	71,600.00
07 ASILO DE ANCIANOS DE MANZANILLO, I.A.P.	3,750.00	29,000.00	19,166.67	13,583.33	0.00	0.00	0.00	0.00
09 FUNDACION DE EDUC. ESPECIAL Y DESARROLLO INTEGRAL, A.C.	2,250.00	5,400.00	2,181.82	5,468.18	0.00	0.00	0.00	0.00
11 CASA HOGAR PARA MENORES LIBORIO ESPINOZA, A.C.	2,750.00	6,600.00	1,833.33	7,516.67	0.00	0.00	0.00	0.00
14 ASOCIACION COLIMENSE DE LUCHA CONTRA EL CANCER, I.A.P.	2,500.00	6,000.00	6,583.33	1,916.67	0.00	0.00	0.00	0.00
18 VIHDA MANZANILLO, I.A.P.	2,250.00	5,400.00	1,500.00	6,150.00	0.00	0.00	0.00	0.00
20 BANCO DE ALIMENTOS MANZANILLO, I.A.P.	2,000.00	4,800.00	0.00	6,800.00	0.00	0.00	0.00	0.00
21 ASOCIACION MANZANILLENSE DE APOYO A SORDOMUDOS, A.C.	3,250.00	7,800.00	984.83	10,065.17	0.00	0.00	0.00	0.00
28 INSTITUTO DE FERIAS, EVENTOS Y EXPOSICIONES DE MANZANILLO	50,000.00	200,000.00	80,712.70	169,287.30	100,000.00	100,000.00	150,000.00	150,000.00
29 SUBSIDIOS A ORGANISMOS DIVERSOS	5,000.00	60,000.00	28,641.94	36,358.06	0.00	0.00	0.00	0.00
30 SUBSIDIO PREDIAL	41,666.67	0.00	2,280.25	39,386.42	0.00	0.00	0.00	0.00
32 MANOS UNIDAS DANDO VIDA, I.A.P.	1,500.00	3,600.00	500.00	4,600.00	0.00	0.00	0.00	0.00
33 UNA MANO AMIGA, I.A.P.	1,500.00	3,600.00	3,000.00	2,100.00	0.00	0.00	0.00	0.00
34 UNIDAS PARA SERVIR, I.A.P.	1,500.00	3,600.00	1,000.00	4,100.00	0.00	0.00	0.00	0.00
35 UNA NUEVA VIDA, I.A.P.	1,500.00	3,600.00	1,500.00	3,600.00	0.00	0.00	0.00	0.00
36 UNIDOS POR EL HOSPITAL CIVIL, I.A.P.	1,500.00	3,600.00	0.00	5,100.00	0.00	0.00	0.00	0.00
37 VOCES CONTRA EL CANCER, I.A.P.	1,500.00	8,200.00	4,333.33	5,366.67	0.00	0.00	0.00	0.00
39 SUTSAM	0.00	100,000.00	63,888.88	36,111.12	0.00	0.00	0.00	0.00
TOTAL:	55,487,791.89	117,621,393.85	36,018,518.58	137,090,667.16	57,242,501.12	57,343,519.09	58,789,157.87	56,839,678.57