



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE OCTUBRE AL 31 DE OCTUBRE DE 2015

Análisis por: Estructura Administrativa

Clave Presupuestaria Descripción	Apr-Oct	Amp-Oct	Red-Oct	PrM-Oct	Comp-Oct	Dev-Oct	Eje-Oct	Pag-Oct
RS-UP-UR								
01 RAMO ADMINISTRATIVO	53,478,591.37	114,125,439.38	34,402,388.36	133,201,642.39	69,054,039.30	69,178,753.13	57,998,541.26	68,332,279.45
01 CABILDO	1,604,034.32	3,320.89	77,056.27	1,530,298.94	1,720,922.76	1,720,922.76	2,115,844.00	2,270,743.33
01 CABILDO FRACCION PRI	493,563.48	775.20	25,379.58	468,959.10	523,491.41	523,491.41	662,695.72	708,606.56
02 CABILDO FRACCION PAN	879,279.72	2,141.82	40,028.76	841,392.78	934,426.36	934,426.36	1,191,055.81	1,277,888.44
03 CABILDO FRACCION PRD	121,050.09	0.00	5,103.87	115,946.22	97,913.57	97,913.57	133,763.11	145,741.42
04 PERSONAL SINDICALIZADO (ADSCRIPCION CABILDO)	110,141.03	403.87	6,544.06	104,000.84	103,441.20	103,441.20	75,295.60	86,808.09
05 CABILDO FRACCIÓN PVEM	0.00	0.00	0.00	0.00	30,825.11	30,825.11	26,516.88	25,849.41
06 CABILDO FRACCIÓN NUEVA ALIANZA	0.00	0.00	0.00	0.00	30,825.11	30,825.11	26,516.88	25,849.41
02 PRESIDENCIA MUNICIPAL	2,000,542.83	1,350,535.77	681,941.88	2,669,136.72	1,615,746.90	1,605,660.10	2,256,053.29	2,845,245.90
01 DESPACHO DEL C. PRESIDENTE MUNICIPAL	577,015.95	130,000.00	54,618.23	652,397.72	386,498.52	384,531.72	425,753.46	503,766.00
02 SECRETARIA PARTICULAR	161,118.51	227.84	4,659.89	156,686.46	133,099.27	133,099.27	180,036.17	203,854.58
03 DIR DE COMUNICACION SOCIAL	843,167.49	1,216,115.28	534,236.67	1,525,046.10	719,588.12	711,468.12	1,043,055.78	1,442,231.91
04 DIRECCION DE SISTEMAS	114,858.96	180.85	57,390.11	57,649.70	168,019.53	168,019.53	221,944.53	252,581.61
05 DIRECCION DE CALIDAD Y MEJORAS CONTINUAS	33,302.01	0.00	1,570.76	31,731.25	0.00	0.00	0.00	0.00
06 DIRECCION DE RELACIONES PUBLICAS	69,604.73	0.00	8,346.31	61,258.42	72,018.31	72,018.31	128,002.51	146,158.72
07 SECRETARIA TECNICA	201,475.18	4,011.80	21,119.91	184,367.07	136,523.15	136,523.15	257,260.84	296,653.08
03 DIRECCION DE ATENCION Y PARTICIPACION CIUDADANA	510,429.75	2,501.14	121,200.17	391,730.72	396,147.20	396,147.20	556,585.51	618,627.72
01 DIRECCION DE PARTICIPACION CIUDADANA	367,618.66	1,508.45	85,179.50	283,947.61	295,781.95	295,781.95	379,146.47	403,214.25
02 DIRECCION DE ATENCION AL CIUDADANO	142,811.09	992.69	36,020.67	107,783.11	100,365.25	100,365.25	177,439.04	215,413.47
04 SECRETARIA DEL H. AYUNTAMIENTO	4,143,107.36	166,539.67	496,304.07	3,813,342.96	3,781,369.68	3,781,369.68	4,028,949.51	4,672,638.53
01 DESPACHO DEL SRIO. DEL H. AYUNTAMIENTO	187,680.72	1,160.92	13,701.47	175,140.17	207,209.04	207,209.04	228,608.26	260,640.18
02 DIRECCION DE INSPECCION Y VERIFICACION	519,744.44	366.62	113,882.75	406,228.31	595,146.45	595,146.45	977,886.40	1,106,482.05
03 OFICIALIA DEL REGISTRO CIVIL	110,754.39	1,952.18	35,836.22	76,870.35	97,800.29	97,800.29	102,825.46	120,523.29
04 DIRECCION DE SALUD PUBLICA MUNICIPAL	118,865.94	710.08	2,092.90	117,483.12	89,409.40	89,409.40	72,425.82	84,605.38
05 DIRECCION DEL ARCHIVO HISTORICO	135,673.61	249.44	6,659.03	129,264.02	101,634.54	101,634.54	119,413.18	137,866.17
06 JUNTA MUNICIPAL DE RECLUTAMIENTO	70,021.03	65.36	484.77	69,601.62	65,907.59	65,907.59	57,503.39	65,808.43
07 JEFATURA DE JUZGADOS CALIFICADORES	164,034.26	186.30	86,980.96	77,239.60	269,132.43	269,132.43	394,353.96	446,125.32
08 OFICIALIA DE PARTES	141,028.84	731.88	5,572.95	136,187.77	112,941.53	112,941.53	112,019.22	133,468.15
09 COORDINACION DE AUTORIDADES AUXILIARES	45,000.48	0.00	1,537.73	43,462.75	42,072.94	42,072.94	75,710.59	86,535.11



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Clave Presupuestaria	Descripción	Apr-Oct	Amp-Oct	Red-Oct	PrM-Oct	Comp-Oct	Dev-Oct	Eje-Oct	Pag-Oct
RS-UP-UR									
10	DELEGACION MUNICIPAL DE EL COLOMO	177,791.09	501.11	1,478.56	176,813.64	108,443.19	108,443.19	89,859.97	106,839.62
11	DELEGACION MUNICIPAL DE LAS BRISAS	44,034.98	103.44	379.30	43,759.12	39,252.14	39,252.14	26,926.07	34,038.95
12	DELEGACION MUNICIPAL DE SALAGUA	391,585.58	971.07	30,505.65	362,051.00	303,634.29	303,634.29	241,079.79	281,649.02
13	DELEGACION MUNICIPAL DE TAPEIXTLES	14,759.63	0.00	1,992.07	12,767.56	14,014.44	14,014.44	9,150.81	13,222.82
14	DELEGACION MUNICIPAL DE CAMPOS	19,234.68	0.00	1,709.91	17,524.77	14,014.44	14,014.44	9,150.81	13,222.82
15	DELEGACION MUNICIPAL DE JALIPA	71,431.18	567.54	659.92	71,338.80	45,688.12	45,688.12	44,042.86	54,190.38
16	DELEGACION MUNICIPAL DE EL VALLE DE LAS GARZAS	235,583.40	364.30	14,484.08	221,463.62	102,710.95	102,710.95	92,820.32	115,592.64
17	DELEGACION MUNICIPAL DE SANTIAGO	960,920.42	4,757.20	21,663.03	944,014.59	797,216.00	797,216.00	621,945.65	723,186.08
18	JUNTA MUNICIPAL DE CAMOTLAN DE MIRAFLORES	142,063.73	984.13	3,197.60	139,850.26	131,578.42	131,578.42	95,427.31	113,381.10
19	JUNTA MUNICIPAL DE VENUSTIANO CARRANZA	90,329.00	551.37	910.70	89,969.67	74,416.94	74,416.94	63,602.52	75,342.60
20	JUNTA MUNICIPAL DE EL CHAVARIN	70,294.55	199.29	8,350.34	62,143.50	57,224.03	57,224.03	48,651.68	59,397.46
21	COMISARIAS MUNICIPALES	189,069.62	0.00	18,108.50	170,961.12	179,523.98	179,523.98	137,645.23	189,807.33
22	DIRECCION DE ASUNTOS JURIDICOS	199,270.82	289.74	13,615.96	185,944.60	135,429.85	135,429.85	208,766.63	241,157.53
23	ASUNTOS INTERNOS	19,708.93	0.00	2,701.79	17,007.14	26,957.23	26,957.23	44,686.66	50,300.43
24	DEPARTAMENTO DE DIVERSIDAD SEXUAL	24,226.04	0.00	9,174.16	15,051.88	27,368.16	27,368.16	50,975.49	57,695.44
25	DIR. EVAL. Y SEG. ASUNTOS DE CAB. Y ACT. DE REG. MPAL.	0.00	387.60	9,604.21	-9,216.61	16,999.98	16,999.98	20,184.50	21,915.91
26	DIRECCION DE PROTECCION CIVIL Y DE BOMBEROS	0.00	151,440.10	91,019.51	60,420.59	125,643.31	125,643.31	83,286.93	79,644.32
05	TESORERIA MUNICIPAL	3,380,237.28	1,677,142.09	2,122,945.61	2,934,433.76	2,242,676.23	2,242,676.23	2,496,849.42	2,621,952.04
01	DESPACHO DEL C. TESORERO MUNICIPAL	1,857,526.85	1,666,434.67	1,858,337.09	1,665,624.43	881,436.14	881,436.14	913,348.62	808,606.34
02	DIRECCION DE EGRESOS	164,355.26	1,218.96	78,724.72	86,849.50	240,204.56	240,204.56	288,650.00	328,649.89
04	DIRECCION DE INGRESOS	749,710.56	4,371.70	107,429.03	646,653.23	592,163.01	592,163.01	660,521.10	763,438.70
05	DIRECCION DE CATASTRO	336,152.06	3,709.62	48,376.37	291,485.31	346,973.14	346,973.14	402,234.18	459,135.59
06	DIRECCION DE PADRON Y LICENCIAS	162,676.37	1,407.14	12,312.00	151,771.51	138,888.12	138,888.12	151,418.57	173,669.62
07	DIRECCION DE ZONA FEDERAL	109,816.18	0.00	17,766.40	92,049.78	43,011.26	43,011.26	80,676.95	88,451.90
06	OFICIALIA MAYOR	8,445,175.40	7,324,060.69	5,395,757.05	10,373,479.04	10,787,919.41	10,836,312.30	8,433,409.93	11,115,863.16
01	DESPACHO DEL C. OFICIAL MAYOR	2,942,498.28	7,065,548.93	4,499,827.08	5,508,220.13	5,213,924.30	5,262,317.19	3,619,488.52	5,546,589.22
02	DIR. DE SERVIC. GRALES., PATRIMONIO Y FUNDO LEGAL	2,225,415.34	33,371.04	285,365.24	1,973,421.14	1,846,143.12	1,846,143.12	1,678,158.25	1,955,102.88
03	DIRECCION DE RECURSOS HUMANOS	2,929,390.56	222,976.28	595,724.65	2,556,642.19	3,412,047.44	3,412,047.44	2,776,409.43	3,200,462.98
04	DIRECCION DE ADQUISICIONES	347,871.22	2,164.44	14,840.08	335,195.58	315,804.55	315,804.55	359,353.73	413,708.08
07	CONTRALORIA MUNICIPAL	282,272.95	1,379.36	67,760.98	215,891.33	276,111.72	276,111.72	421,935.04	484,683.65



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RS-UP-UR									
01	DESPACHO DEL C. CONTRALOR MUNICIPAL	145,998.89	1,060.40	12,038.55	135,020.74	111,891.12	111,891.12	142,110.18	165,828.34
02	DIRECCION DE AUDITORIA, OPERACION Y GESTION	58,970.58	318.96	52,236.30	7,053.24	95,484.55	95,484.55	169,926.40	194,765.00
03	DIRECCION DE AUDITORIA A OBRA PUBLICA Y SERVICIOS PUBLICOS	55,595.43	0.00	0.00	55,595.43	35,761.32	35,761.32	63,984.87	73,412.01
04	DIRECCION DE DESARROLLO ADMINISTRATIVO, SEGUIMIENTO Y RESPONSABILIDADES	21,708.05	0.00	3,486.13	18,221.92	32,974.73	32,974.73	45,913.59	50,678.30
08	DIRECCION GENERAL DE OBRAS PUBLICAS MUNICIPALES	4,001,595.13	92,830,350.62	17,740,034.40	79,091,911.35	21,765,437.38	21,768,378.73	15,782,800.39	15,989,909.32
01	DESP DEL C. DIR DE OBRAS PUBLICAS MUNICIPALES	671,508.57	583,580.17	331,064.08	924,024.66	291,643.09	294,584.44	331,892.08	389,454.02
02	DIRECCION DE CONSERVACION Y MANTENIMIENTO	1,107,367.91	5,916.57	44,920.29	1,068,364.19	876,286.64	876,286.64	743,663.24	870,665.05
03	DIRECCION DE PROYECTOS, COSTOS Y CONTRATOS	73,089.79	327.74	58,881.25	14,536.28	86,588.35	86,588.35	176,432.30	201,771.51
04	DIRECCION DE CONSTRUCCION	2,120,178.00	92,240,526.14	17,291,778.31	77,068,925.83	20,443,626.80	20,443,626.80	14,433,150.88	14,417,743.21
05	DIRECCION ADMINISTRATIVA DE OBRAS PÚBLICAS	29,450.86	0.00	13,390.47	16,060.39	67,292.50	67,292.50	97,661.89	110,275.53
09	DIRECCION GENERAL DE DESARROLLO URBANO Y ECOLOGIA	403,666.82	2,142.89	116,363.83	289,445.88	468,835.30	468,835.30	698,801.22	799,465.62
01	DESPACHO DEL C. DIRECTOR DE DESAR. URBANO Y ECOLOGIA	182,046.71	767.78	17,187.52	165,626.97	182,394.39	182,394.39	212,179.02	242,194.91
02	DIRECCION DE DESARROLLO URBANO	69,996.70	387.60	17,347.92	53,036.38	57,067.55	57,067.55	114,401.52	130,794.49
03	DIRECCION DE MEDIO AMBIENTE	69,048.38	987.51	70,498.10	-462.21	159,876.55	159,876.55	231,731.38	263,413.69
04	DIRECCION DE SEGUIMIENTO URBANO	64,271.84	0.00	11,330.29	52,941.55	61,393.82	61,393.82	122,556.94	141,328.57
05	PROGRAMAS DE URBANIZACION	18,303.19	0.00	0.00	18,303.19	8,102.99	8,102.99	17,932.36	21,733.96
10	DIRECCION GENERAL DE SERVICIOS PUBLICOS MUNICIPALES	14,035,335.11	4,414,804.53	2,468,844.73	15,981,294.91	12,120,572.48	12,094,881.80	10,726,120.51	13,621,717.61
01	DESP DEL C. DIR DE SERVICIOS PUBLICOS MUNICIPALES	654,749.60	4,043.95	36,378.18	622,415.37	361,238.35	361,238.35	432,737.89	510,665.83
02	DIRECCION DE LIMPIA Y ASEO PUBLICO	6,918,161.57	53,964.73	125,579.13	6,846,547.17	4,951,752.38	4,951,752.38	4,289,691.20	5,044,259.70
03	DIRECCION DE PARQUES Y JARDINES	3,124,022.08	108,972.61	82,920.10	3,150,074.59	2,266,472.32	2,266,472.32	1,964,229.14	2,314,250.22
04	DIRECCION DE ALUMBRADO PUBLICO	1,102,056.91	5,444.07	23,460.87	1,084,040.11	899,007.11	899,007.11	737,595.24	860,105.65
05	DIRECCION ADMINISTRATIVA DE SERVICIOS PÚBLICOS MUNICIPALES	1,935,539.57	4,240,000.00	2,187,157.34	3,988,382.23	3,362,670.97	3,336,980.29	3,088,790.12	4,645,972.73
06	COORDINACION DE PANTEONES	300,805.38	2,379.17	13,349.11	289,835.44	279,431.35	279,431.35	213,076.92	246,463.48
11	DIRECCION GENERAL DE DESARROLLO SOCIAL	1,316,569.15	3,804,283.76	1,554,823.96	3,566,028.95	657,445.42	657,445.42	1,481,518.96	1,002,968.78
01	DESPACHO DEL C. DIRECTOR DE DESARROLLO SOCIAL	969,151.42	3,777,693.46	1,401,207.49	3,345,637.39	246,628.77	246,628.77	984,512.69	439,005.40



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02	DIRECCION DE ADMINISTRACION DE DESARROLLO SOCIAL	21,222.27	25,032.64	618.23	45,636.68	43,853.21	43,853.21	54,836.70	59,325.17
04	DIRECCION DE PROGRAMAS SOCIALES LOCALES Y FEDERALES	213,387.04	989.21	53,362.40	161,013.85	256,349.70	256,349.70	269,361.70	306,431.59
05	DIRECCION DE DESARROLLO RURAL Y PESCA	86,548.73	568.45	74,603.20	12,513.98	41,413.93	41,413.93	101,815.06	120,823.01
06	DIRECCION ADMINISTRATIVA DESARROLLO SOCIAL	26,259.69	0.00	25,032.64	1,227.05	16,027.84	16,027.84	38,741.73	45,432.43
07	DIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	53,171.97	53,171.97	32,251.08	31,951.18
12	DIRECCION GENERAL DE FOMENTO ECONOMICO Y TURISMO	87,271.69	1,088.72	26,999.29	61,361.12	101,203.78	101,203.78	142,866.18	156,653.88
01	DESPACHO DEL C. DIRECTOR DE FOMENTO ECONOMICO Y TURISMO	31,561.14	105.49	14,285.06	17,381.57	36,743.78	36,743.78	28,635.67	31,482.83
02	DIRECCION DE FOMENTO ECONOMICO	29,450.86	983.23	0.00	30,434.09	88,087.97	88,087.97	105,766.50	114,577.67
03	DIRECCION DE TURISMO	26,259.69	0.00	12,714.23	13,545.46	-23,627.97	-23,627.97	8,464.01	10,593.38
13	DIRECCION GENERAL DE SEGURIDAD PUBLICA, VIALIDAD Y PROTECCION CIVIL	11,050,628.89	2,516,584.77	3,373,749.73	10,193,463.93	11,096,607.87	11,205,764.94	7,274,229.14	10,288,422.84
01	DESPACHO DE DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	229,280.46	985.54	5,240.54	225,025.46	223,571.74	223,571.74	199,077.28	222,526.99
02	DIRECCION DE ADMINISTRACION DE SEGURIDAD PÚBLICA	48,880.90	0.00	0.00	48,880.90	64,948.63	64,948.63	97,957.45	106,066.82
03	DIRECCION DE POLICIA PREVENTIVA	9,154,695.79	2,301,576.71	2,786,080.33	8,670,192.17	9,290,535.97	9,399,693.04	5,700,030.32	8,217,162.74
04	DIRECCION DE TRANSITO	1,213,226.69	122,394.25	361,456.25	974,164.69	1,303,111.80	1,303,111.80	753,494.14	1,124,204.41
05	DIRECCION DE PROTECCION CIVIL	194,542.17	91,407.11	220,408.43	65,540.85	82,021.10	82,021.10	308,104.90	367,688.88
06	DIRECCION DE OPERACION Y LOGISTICA	210,002.88	221.16	564.18	209,659.86	132,418.63	132,418.63	215,565.05	250,773.00
14	DIRECCION GENERAL DE DESARROLLO RURAL Y PESCA	0.00	14,156.87	0.00	14,156.87	25,021.68	25,021.68	17,309.02	17,089.12
01	DESP. DEL C. DIR. GRAL DESARROLLO RURAL Y PESCA	0.00	14,156.87	0.00	14,156.87	25,021.68	25,021.68	17,309.02	17,089.12
17	SUELDOS INSTITUTOS	2,217,724.69	16,547.61	158,606.39	2,075,665.91	1,998,021.49	1,998,021.49	1,565,269.14	1,826,297.95
01	INSTITUTO MUNICIPAL DEL DEPORTE	536,304.92	6,805.18	98,237.79	444,872.31	489,148.27	489,148.27	431,704.98	506,015.57
02	INSTITUTO DE LA CULTURA	479,957.65	835.67	22,726.71	458,066.61	373,628.79	373,628.79	291,634.94	344,113.18
03	INSTITUTO PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	1,201,462.12	8,906.76	37,641.89	1,172,726.99	1,135,244.43	1,135,244.43	841,929.22	976,169.20
04	DEUDA PUBLICA	1,115,877.52	24,754.47	23,375.32	1,117,256.67	1,167,446.83	1,167,446.83	1,167,446.83	1,167,446.83
01	DEUDA PUBLICA	1,115,877.52	24,754.47	23,375.32	1,117,256.67	1,167,446.83	1,167,446.83	1,167,446.83	1,167,446.83
01	DEUDA PUBLICA	1,115,877.52	24,754.47	23,375.32	1,117,256.67	1,167,446.83	1,167,446.83	1,167,446.83	1,167,446.83
05	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	1,049,416.67	3,471,200.00	1,190,830.99	3,329,785.68	1,795,854.59	1,795,854.59	1,262,235.79	1,262,235.79
02	SUBSIDIOS	1,049,416.67	3,471,200.00	1,190,830.99	3,329,785.68	1,795,854.59	1,795,854.59	1,262,235.79	1,262,235.79
01	SUBSIDIO DESARROLLO INTEGRAL DE	330,000.00	1,200,000.00	469,355.88	1,060,644.12	628,459.20	628,459.20	378,459.20	378,459.20



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE OCTUBRE AL 31 DE OCTUBRE DE 2015

Análisis por: Estructura Administrativa

Clave Presupuestaria Descripción	Apr-Oct	Amp-Oct	Red-Oct	PrM-Oct	Comp-Oct	Dev-Oct	Eje-Oct	Pag-Oct
RS-UP-UR								
LA FAMILIA								
02 INSTITUTO MUNICIPAL DE PLANEACION	95,000.00	340,000.00	118,077.38	316,922.62	110,191.84	110,191.84	110,191.84	110,191.84
03 INSTITUTO MUNICIPAL DE LA MUJER	25,000.00	100,000.00	32,069.42	92,930.58	50,000.00	50,000.00	25,000.00	25,000.00
04 INSTITUTO MUNICIPAL DE LA CULTURA Y EDUCACION	200,000.00	680,000.00	228,714.28	651,285.72	433,836.29	433,836.29	233,836.29	233,836.29
05 INSTITUTO MUNICIPAL DEL DEPORTE	250,000.00	600,000.00	107,840.28	742,159.72	239,504.40	239,504.40	239,504.40	239,504.40
06 INSTITUTO MUNICIPAL DE LA JUVENTUD	25,000.00	100,000.00	16,666.67	108,333.33	50,000.00	50,000.00	28,400.00	28,400.00
07 ASILO DE ANCIANOS DE MANZANILLO, I.A.P.	3,750.00	29,000.00	19,166.67	13,583.33	7,500.00	7,500.00	7,500.00	7,500.00
09 FUNDACION DE EDUC. ESPECIAL Y DESARROLLO INTEGRAL, A.C.	2,250.00	5,400.00	2,181.82	5,468.18	18,000.00	18,000.00	4,500.00	4,500.00
11 CASA HOGAR PARA MENORES LIBORIO ESPINOZA, A.C.	2,750.00	6,600.00	1,833.33	7,516.67	5,500.00	5,500.00	5,500.00	5,500.00
14 ASOCIACION COLIMENSE DE LUCHA CONTRA EL CANCER, I.A.P.	2,500.00	6,000.00	6,583.33	1,916.67	5,000.00	5,000.00	0.00	0.00
18 VIHDA MANZANILLO, I.A.P.	2,250.00	5,400.00	1,500.00	6,150.00	4,500.00	4,500.00	0.00	0.00
20 BANCO DE ALIMENTOS MANZANILLO, I.A.P.	2,000.00	4,800.00	0.00	6,800.00	0.00	0.00	0.00	0.00
21 ASOCIACION MANZANILLENSE DE APOYO A SORDOMUDOS, A.C.	3,250.00	7,800.00	984.83	10,065.17	0.00	0.00	6,500.00	6,500.00
28 INSTITUTO DE FERIAS, EVENTOS Y EXPOSICIONES DE MANZANILLO	50,000.00	200,000.00	80,712.70	169,287.30	182,770.40	182,770.40	132,770.40	132,770.40
29 SUBSIDIOS A ORGANISMOS DIVERSOS	5,000.00	60,000.00	28,641.94	36,358.06	10,440.00	10,440.00	63,921.20	63,921.20
30 SUBSIDIO PREDIAL	41,666.67	0.00	2,280.25	39,386.42	11,152.46	11,152.46	11,152.46	11,152.46
32 MANOS UNIDAS DANDO VIDA, I.A.P.	1,500.00	3,600.00	500.00	4,600.00	3,000.00	3,000.00	3,000.00	3,000.00
33 UNA MANO AMIGA, I.A.P.	1,500.00	3,600.00	3,000.00	2,100.00	6,000.00	6,000.00	3,000.00	3,000.00
34 UNIDAS PARA SERVIR, I.A.P.	1,500.00	3,600.00	1,000.00	4,100.00	9,000.00	9,000.00	3,000.00	3,000.00
35 UNA NUEVA VIDA, I.A.P.	1,500.00	3,600.00	1,500.00	3,600.00	6,000.00	6,000.00	3,000.00	3,000.00
36 UNIDOS POR EL HOSPITAL CIVIL, I.A.P.	1,500.00	3,600.00	0.00	5,100.00	9,000.00	9,000.00	0.00	0.00
37 VOCES CONTRA EL CANCER, I.A.P.	1,500.00	8,200.00	4,333.33	5,366.67	6,000.00	6,000.00	3,000.00	3,000.00
39 SUTSAM	0.00	100,000.00	63,888.88	36,111.12	0.00	0.00	0.00	0.00
TOTAL:	55,643,885.56	117,621,393.85	35,616,594.67	137,648,684.74	72,017,340.72	72,142,054.55	60,428,223.88	70,761,962.07